

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

OFFICE OF POLICY AND SYSTEMS PLANNING

NOVEMBER 1992

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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INTRODUCTION

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution, and second, to provide a convenient source of historical reference material for use by the Department's staff and the Transportation Commissioners.

This summary is not intended to be detailed but is limited to data of general interest and which, experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 43,155 miles. This represents mileage which, as of December 31, 1991, was open to the public and maintained by a government agency. Mileage on the State System totals 5,795 miles. County mileage amounts to 21,462 and city mileage totals 6,149. Roads serving areas owned by Federal government amounted to 9,749 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the Appendix of this report.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 7.5 percent from 14.6 billion on 1990 to 15.8 billion in 1991. Comparing usage with total highway mileage, the State Highway System serves 71 percent of the total annual travel on 13 percent of the mileage. City highways accommodate 19 percent of the annual travel on 14 percent of the mileage, and county roads serve 10 percent of the travel on 50 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 (ninety-seven) percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the growth of the various systems comprising the State Highway System. In 1991 the Primary System was the predominant system, with the Urban and Secondary systems accounting for a smaller part of the total inventory. It is important to note that the Intermodal Surface Transportation Efficiency Act of 1991 eliminated the Primary, Secondary and Urban Federal-Aid Systems, and replaced them with a National Highway System (which includes the Interstate System). Significant revisions will be made to future reports to reflect provisions of the New Act.

Figure III illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1990 and 1991. The number of deaths decreased slightly from 272 to 271. The number of injuries decreased 5.6 percent from 22,430 to 21,170. Accidents dropped 10.0 percent, from 52,690 to 47,440. The death rate declined 7.6 percent, from 1.86 deaths per 100 million vehicle miles of travel in 1990 to a rate of 1.72 in 1991.

Over the last decade the number of deaths and the death rate have significantly declined on Utah's highways. These long-term reductions, in light of substantial travel growth, are attributable to a number of factors. However, to a large extent, these reductions are due to the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional

highways. Also a significant factor in the reduction of deaths on Utah's highways is the mandatory use of seat belts and the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures IV and V, about 47 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved.

Figure VI indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1986 test year, 11 percent of the non-interstate mileage was in good condition. Tests made in 1991 indicate 23 percent of the mileage is in good condition, an increase of 12 percent.

Transportation Fuel Use

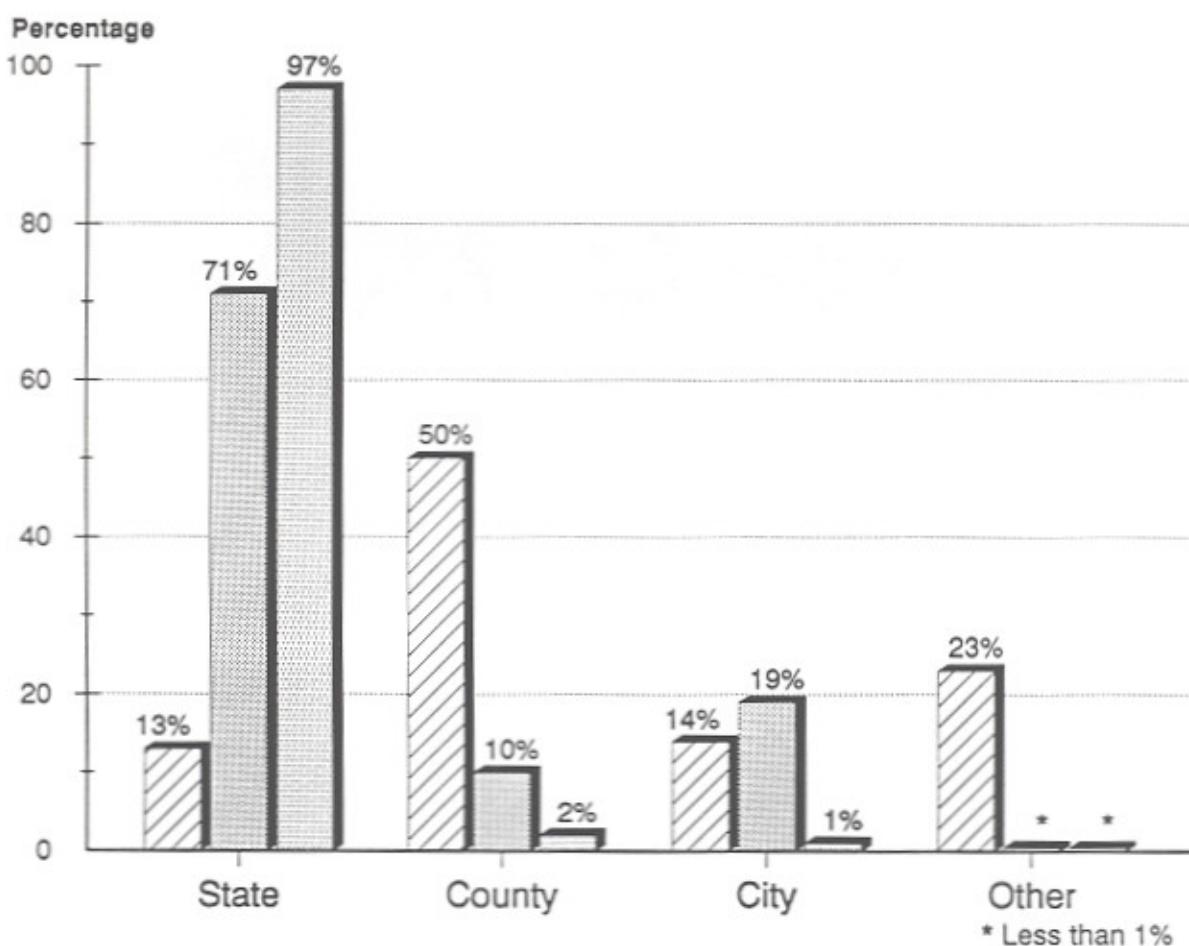
Figure VII illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, gasohol, special fuels and aviation fuel.

Gasoline consumption in fiscal year 1992 increased 4.3 percent from the previous year, from 689.8 million gallons to 719.6 million gallons. The significant increase in consumption was due to the strong resurgence of travel from the previous year. Travel declined in 1991 due to the crisis in the Middle East. In essence, fuel consumption in 1992 reflects a two-year growth, rather than one year.

In contrast to the growth in gasoline consumption, special fuel usage dropped significantly. Consumption dropped from 194.3 million gallons to 173.4 million gallons between fiscal years 1991 and 1992, a reduction of 10.8 percent. However, gallon usage figures are based on tax receipts collected during the year, and the decline reflects a change in tax collection procedure, rather than a drop in usage. At the beginning of fiscal year 1991, the State Tax Commission collected tax at the pump rather than from reports submitted by Interstate Truckers. The change in procedure created a "one-time" acceleration of payments which was not repeated in 1992.

Taxable gallons of aviation fuel decreased from 174.9 million gallons in 1991 to 164.6 million gallons in 1992, a reduction of 5.9 percent. The decline in fuel usage is an indication of reduced activity at the Salt Lake City International Airport.

Figure I
Comparison Between Mileage, Travel, and Loads
 (December 1991)



Mileage Total highway mileage administered by each Political Jurisdiction.

Road mileage categorized as "other" involves roads on Federally owned land, i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.



Vehicle Miles of Travel (VMT)

The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

1990 - 14,646 million miles of travel
 1991 - 15,752 million miles of travel



Total Loads

The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS),
 Utah Department of Transportation.

EVOLUTION OF THE STATE ROAD SYSTEM WITH FEDERAL-AID CLASSES

Note: The Intermodal Surface Transportation Efficiency Act of 1991 eliminated the Primary, Secondary and Urban Federal-Aid Systems, and replaced them with a National Highway System (which includes the Interstate System). Significant revisions will be made to future reports to reflect provisions of the New Act.

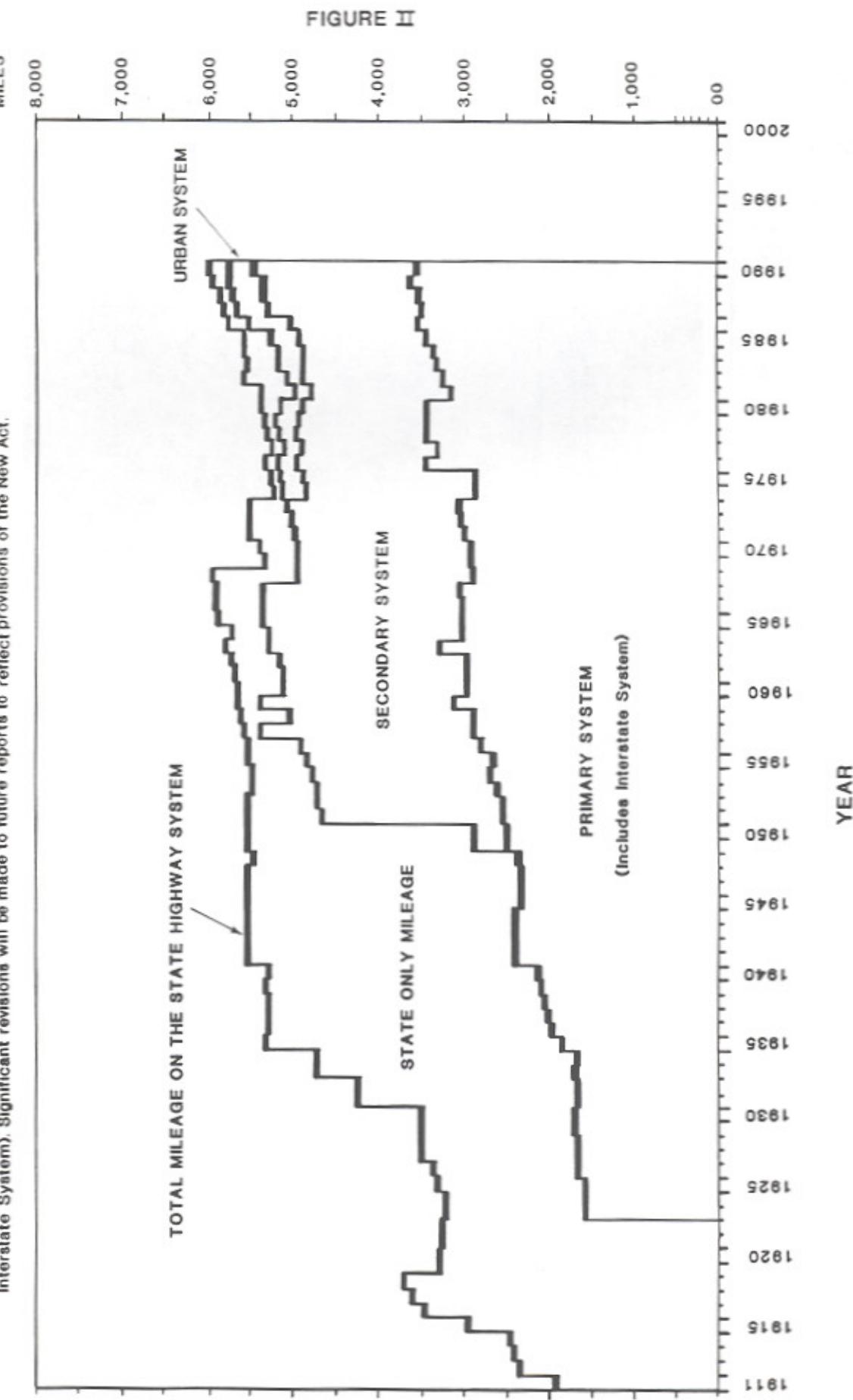
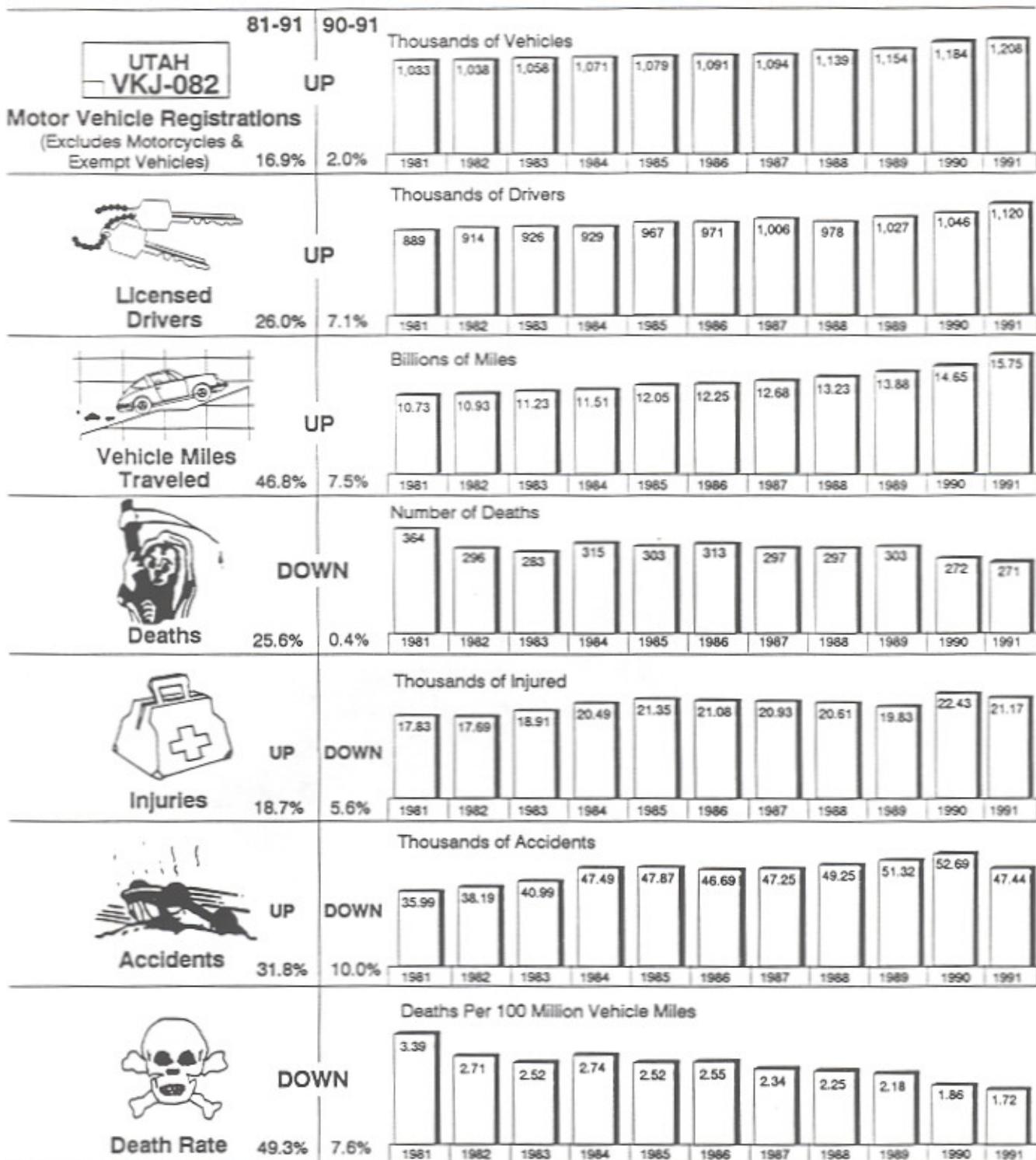


Figure III
Utah Traffic Trends: 1981 - 1991



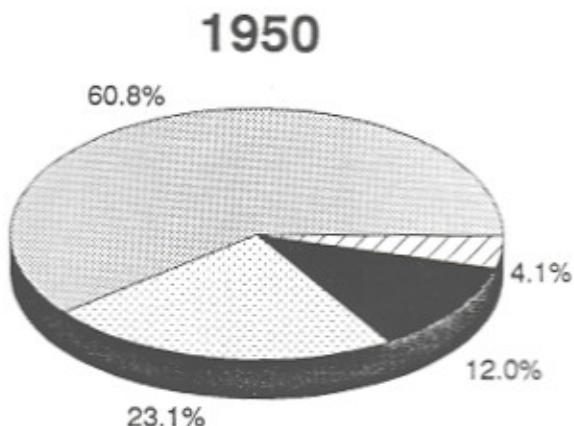
DATA SOURCE:

The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure IV
State Roads

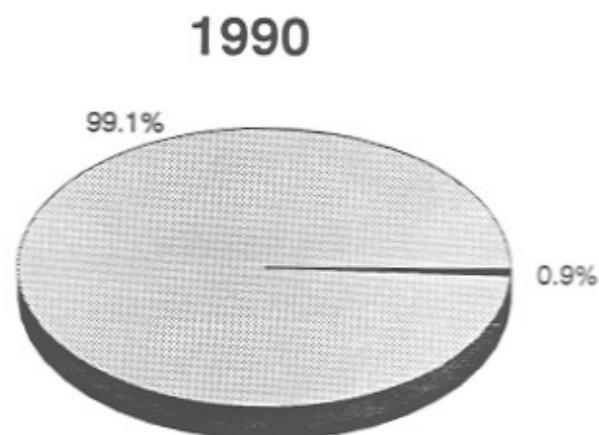
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	<u>5,449.4</u>	

Does not include proposed mileage



	1990	% of Total
Bituminous or Higher	5,742.7	99.1%
Other:		
Gravel	50.7	0.9%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	<u>5,793.4</u>	

Does not include proposed mileage



	1991	% of Total
Bituminous or Higher	5,744.2	99.1%
Other:		
Gravel	50.5	0.9%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	<u>5,794.7</u>	

Does not include proposed mileage

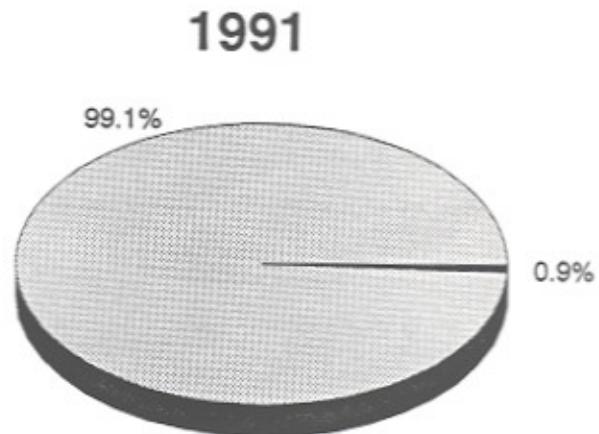
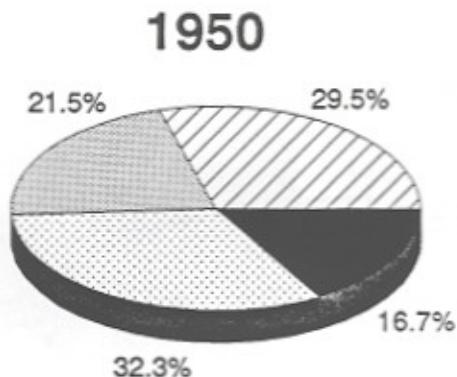


Figure V

Total State, City and County Roads

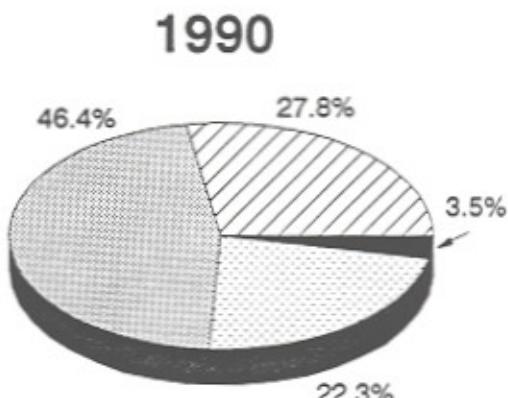
	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Unimproved	7,207.5	29.5%
Total	24,474.2	

Does not include proposed mileage



	1990	% of Total
Bituminous or Higher	15,448.4	46.4%
Gravel	7,417.1	22.3%
Graded & Drained	1,166.6	3.5%
Unimproved	9,259.1	27.8%
Total	33,291.2	

Does not include proposed mileage



	1991	% of Total
Bituminous or Higher	15,522.8	46.5%
Gravel	7,427.3	22.2%
Graded & Drained	1,155.4	3.5%
Unimproved	9,299.6	27.8%
Total	33,405.1	

Does not include proposed mileage

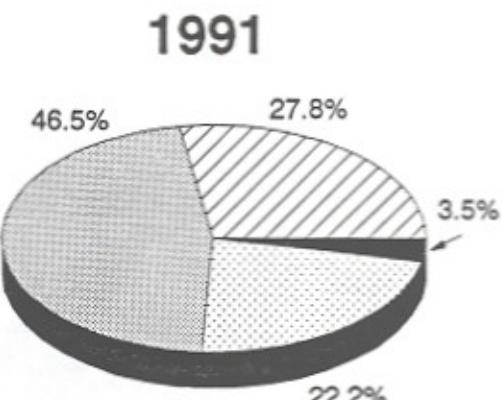
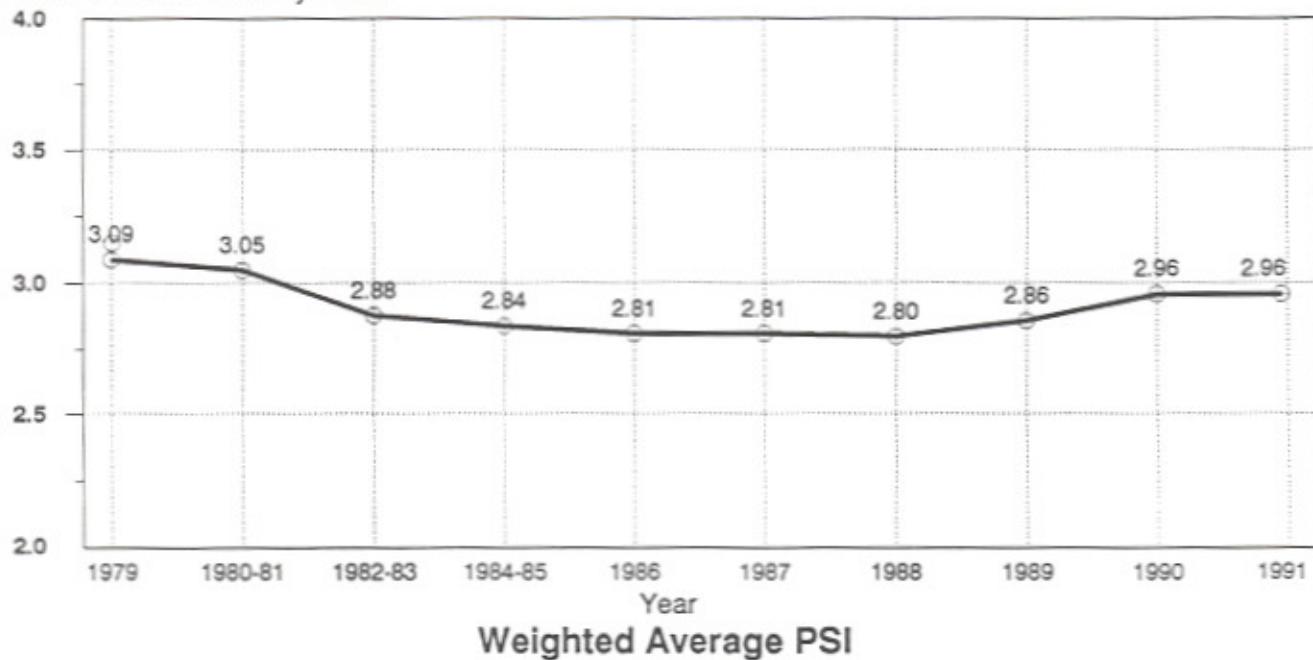
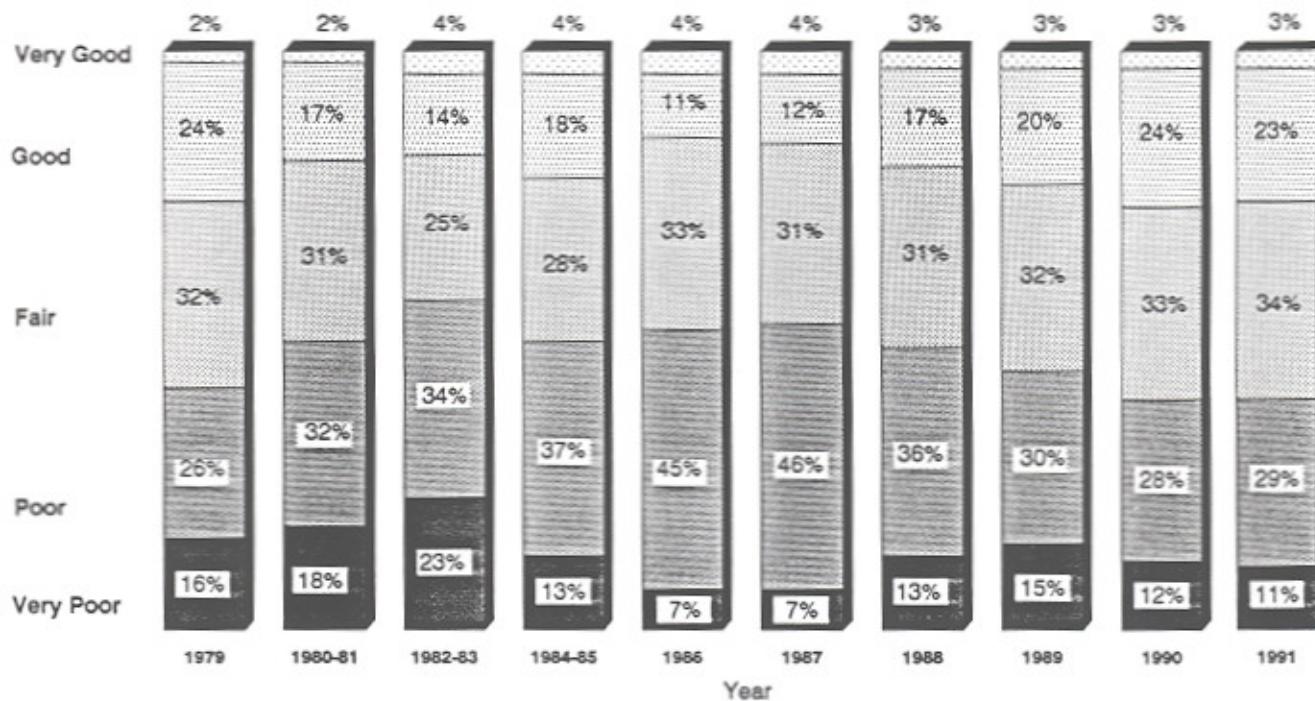


Figure VI
Utah's State Highways
Pavement Performance of Utah's Non-Interstate System

Pavement Serviceability Index



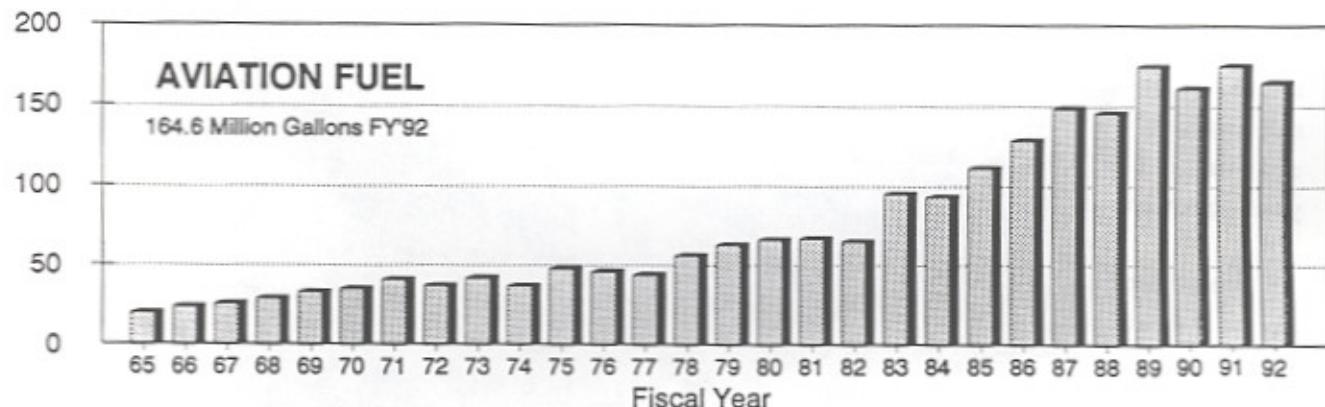
Percent of Non-Interstate System in each Condition



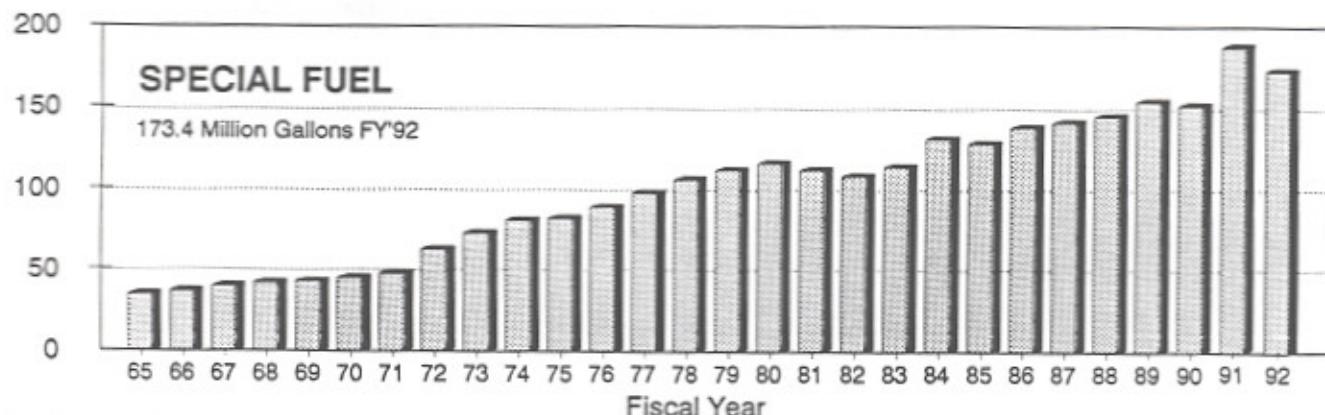
SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VII
Fuel Consumption In Utah
(By Fiscal Year Based On Tax Receipts)

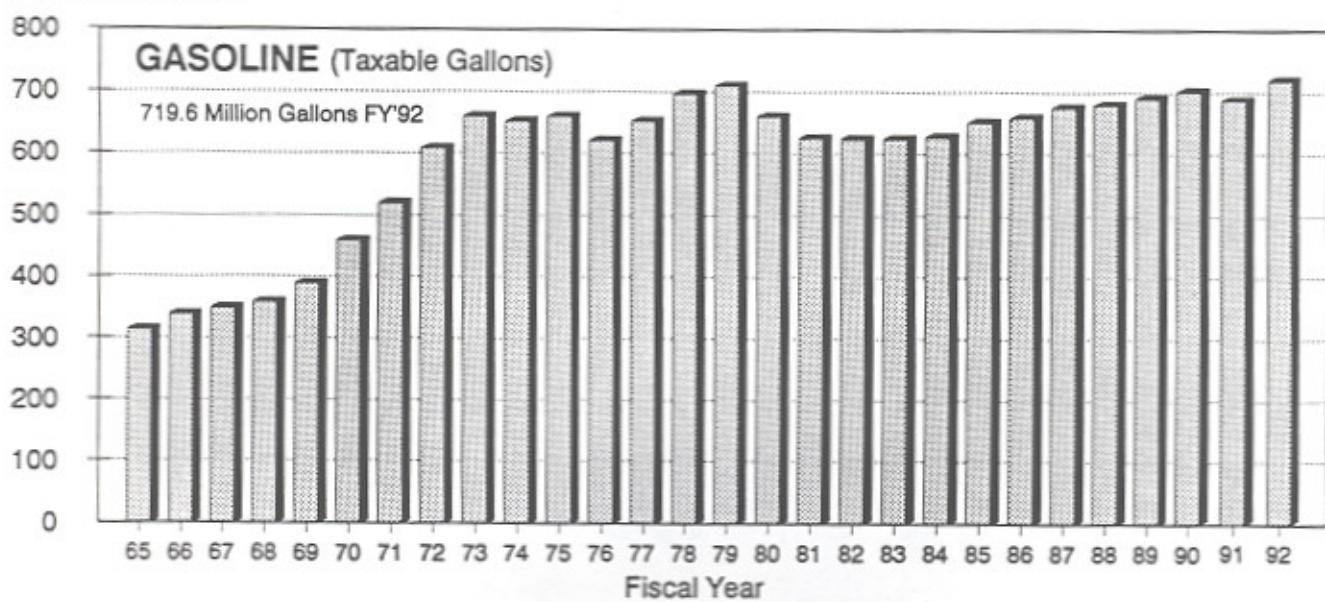
Millions of Gallons



Millions of Gallons



Millions of Gallons



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1991 and 1992 are shown in Table 1.

Motor fuel tax receipts collected in fiscal year 1992 were unusually high. The increase over last year of \$5.7 million was due in most part to the strong resurgence in travel from the previous year. Travel declined in 1991 due to the crisis in the Middle East. In essence, fuel consumption in 1992 reflects a two-year growth, rather than one year.

In contrast to the growth in gasoline sales, special fuel tax receipts dropped significantly. The unusual decline of 4.0 million from the previous year was due to the change in collection procedures. At the beginning of Fiscal Year 1991, the Tax Commission collected the tax at the pump rather than from reports submitted by Interstate Truckers. The change in procedure created a "one-time" acceleration of payments, which was not repeated in 1992. Next year special fuel receipts should resume a normal positive growth trend.

Registration fee collections were also up substantially in 1992. The increase over last year of \$1.2 million was a result of several factors: the improvement in the State's economy in comparison with the previous year, automobile dealers offering incentives on new car sales, the availability of low interest rates, and Utah's youthful population sector reaching the driving age.

Driver's license fee collections grew dramatically in 1992. The primary reason was the requirement that all drivers holding a commercial license must have passed the new federal licensing program by March of 1992. The new program involves a stringent written and road test at a possible cost of \$80.00. In 1992, fee collections increased by \$1.7 million, for a substantial growth of 24.9 percent.

Vehicle control fees were significantly higher due to the fee increase passed by the 1991 Legislature, impacting certificates of title and plate replacement fees. The rate increase generated an additional \$1.4 million.

Temporary permit fees continued their downward trend as truckers find it more efficient and economical to pay the proportional registration fee, rather than the 96-hour temporary permit. Collections from this revenue source have declined each year since 1982, when the cost of the permit was doubled from \$20 to \$40. Fees collected in 1992 were \$165,000 less than the previous year.

Highway User Funds distributed to individual cities and counties during fiscal year 1992 are shown in the appendix of this report. Table 4 provides the split between cities and counties of the 1992 allocation and Table 5 indicates the history of allocations to the B & C Fund.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1992, \$6.6 million was collected from the four cents tax on aviation fuel, and \$499,355 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1991. Table 8 provides a similar analysis for the county road funds. Figures VIII and IX indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

New Federal Transportation Act

Listed in Table 9 is Utah's first apportionment under the new Federal Transportation Act, referred to as the Intermodal Surface Transportation Act of 1991 (ISTEA). Funding programs under the new Act have been dramatically restructured from previous highway law. For the past 20 years the Federal-Aid Highway Act has been directed primarily toward the construction and improvement of four Federal-aid systems - Interstate, Primary, Secondary and Urban - which constituted 7,207 miles in Utah. Under the new Act these four systems have been replaced with two systems - the National Highway System (NHS) and the Interstate System, which is a component of NHS. A second significant feature of the new Act is a block grant type program, the Surface Transportation Program (STP), which provides considerable flexibility in the funding of projects not functionally classified as local or rural minor collector. Under the new Act 7,352 miles of highway are eligible for federal funds. In fiscal year 1992, the initial appropriation based on the new Act totaled \$142.3 million, which is a significant improvement from last year's apportionment of \$92.7 million.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1992. Tables 11 through 11K provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

**STATE HIGHWAY USER RECEIPTS
COMPARISON BETWEEN FISCAL YEARS 1991 & 1992**

REVENUE SOURCE	FY'91	FY'92	PERCENT CHANGE	PREVIOUS YEAR
MOTOR FUEL TAX	\$131,055,875	\$136,716,270	4.3	(1.1)
SPECIAL FUEL TAX	36,922,462	32,950,781	(10.8)	26.9
VEHICLE REG. FEE	18,133,520	19,302,199	6.4	2.2
TEMPORARY PERMIT	646,600	481,563	(25.5)	(25.8)
MOTOR VEH. CONTROL FEE	1,362,088	2,786,725	104.6	37.5
PROPORTIONAL REG. FEE	4,748,565	4,994,787	5.2	(8.3)
HIGHWAY USE TAX	2,645,787	2,867,757	8.4	(10.1)
DRIVER'S LICENSE FEE	6,988,551	8,732,065	24.9	12.2
SPECIAL TRANS. PERMIT	3,710,460	4,145,105	11.7	5.7
SAFETY INSPECTION FEE	1,199,841	1,257,038	4.8	(1.1)
TOTALS	\$207,413,749	\$214,234,290	3.3	3.6

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

**DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1992**

<u>HIGHWAY USER REVENUE</u>	
MOTOR FUEL TAX	\$136,716,270
SPECIAL FUEL TAX	32,950,781
VEHICLE REG. FEE	19,302,199
TEMPORARY PERMIT FEE	481,563
MOTOR VEHICLE CONTROL FEE	2,786,725
PROPORTIONAL REG. FEE	4,994,787
HIGHWAY USE TAX	2,867,757
DRIVER'S LICENSE FEE	8,732,065
SPECIAL TRANS. PERMIT	4,145,105
SAFETY INSPECTION FEE	1,257,038
 TOTAL HIGHWAY USER REVENUE	 \$214,234,290

<u>TRANSFERS TO OTHER STATE AGENCIES</u>	
STATE HIGHWAY PATROL	\$5,146,884
DRIVER'S LICENSE DIVISION	6,752,314
TAX COMM. (ADMIN. DIV.)	968,000
TAX COMM. (MOTOR VEH. DIV.)	3,876,986
TRAVEL DEVELOPMENT	118,000
 TOTAL TO OTHER AGENCIES	 \$16,862,184

NET HIGHWAY REVENUE	\$197,372,106
TO CITIES & COUNTIES B & C ROAD FUND \$49,097,733 23% of Gross Revenue 25% of Net Revenue	
TO UDOT \$148,274,373 69% of Gross Rev. 75% of Net Revenue	

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 5
FUNDS ALLOCATED TO
COLLECTOR AND B & C ROADS ACCOUNTS

<u>FISCAL YEAR</u>	<u>COLLECTOR</u>	<u>B & C FUND</u>	<u>TOTAL</u>
1992		\$49,097,733	\$49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878 (2)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(1)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1980	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) THE COLLECTOR FUND WAS COMBINED WITH THE B & C FUND ON JULY 1, 1982

(2) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

Data Source: Planning & Programming Division, Utah Department of Transportation.

TABLE 4

**DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1992**

DISTRIBUTION TO CITIES & COUNTIES
\$49,097,733

TO COUNTIES

"B" FUNDS	\$26,044,820
PERCENTAGE OF TOTAL	53.0%

TO CITIES AND TOWNS

"C" FUNDS	\$23,052,913
PERCENTAGE OF TOTAL	47.0%

QUARTERLY ALLOCATIONS

MONTH	CITIES	COUNTIES	TOTALS
OCTOBER, 1991	\$5,999,083	\$6,792,304	\$12,791,387
JANUARY, 1992	5,280,536	5,968,874	11,249,410
APRIL, 1992	5,786,864	6,528,593	12,315,457
JULY, 1992	5,986,430	6,755,049	12,741,479
TOTALS	\$23,052,913	\$26,044,820	\$49,097,733

NOTE: ALLOCATIONS TO INDIVIDUAL CITIES AND COUNTIES ARE SHOWN IN THE APPENDIX.

Data Source: Planning and Programming Division, Utah Department of Transportation.

TABLE 3
ALLOCATION OF STATE HIGHWAY USER RECEIPTS

<u>FISCAL YEAR</u>	<u>TOTAL RECEIPTS</u>	<u>OTHER STATE AGENCIES</u>	<u>CITIES AND COUNTIES</u>	<u>UDOT</u>
1992	\$214,234,290	\$16,862,184	\$49,097,733	\$148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878 (1)	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

(1) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

Data Source: Planning and Programming Division, Utah Department of Transportation

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1992

<u>AVIATION REVENUE</u>	
AVIATION FUEL TAXES	\$6,584,598
OTHER AVIATION FEES & REVENUES	499,355
TOTAL REVENUE	\$7,083,953
<u>AID TO LOCAL AIRPORTS</u> (75 % OF FUEL TAXES)	<u>STATE AERONAUTICAL</u> <u>DIVISION</u>
\$4,938,449	\$2,145,505

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

**CITY AND TOWN STREET FUNDS
- CALENDAR YEAR 1991 -**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$64,278,000
INCOME ON INVESTMENTS	1,000,000
CLASS C ROAD FUNDS	22,156,000
FEDERAL MPO FUNDS	540,000
PAYMENTS FROM COUNTIES	100,000
 TOTAL RECEIPTS	 \$88,074,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$1,000,000
ENGINEERING	4,900,000
CONSTRUCTION	29,600,000
MAINTENANCE	34,000,000
PAYMENTS TO STATE FOR FED. MATCH	600,000
GENERAL ADMINISTRATION	7,700,000
HIGHWAY & TRAFFIC POLICE	5,500,000
SNOW & ICE REMOVAL	4,300,000
PAYMENTS TO COUNTIES	400,000
 TOTAL DISBURSEMENTS	 \$88,000,000

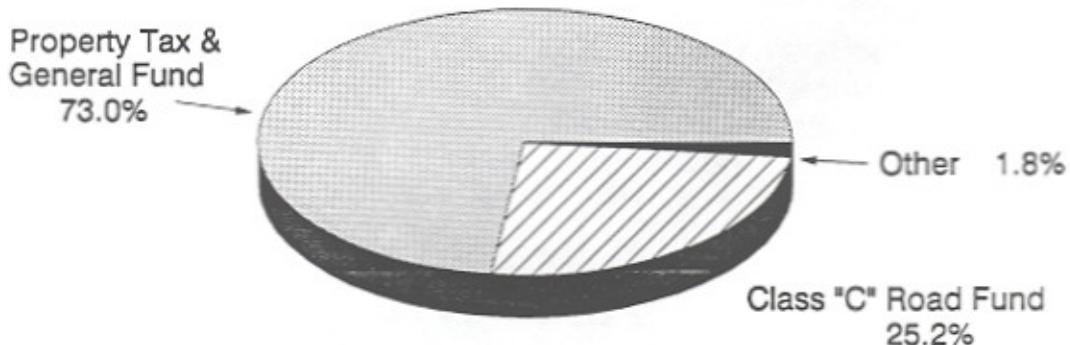
NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1991 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1991.

Figure VIII

City and Town Street Receipts and Disbursements Calendar Year 1991

Receipts

\$88,074,000



Disbursements

\$88,000,000

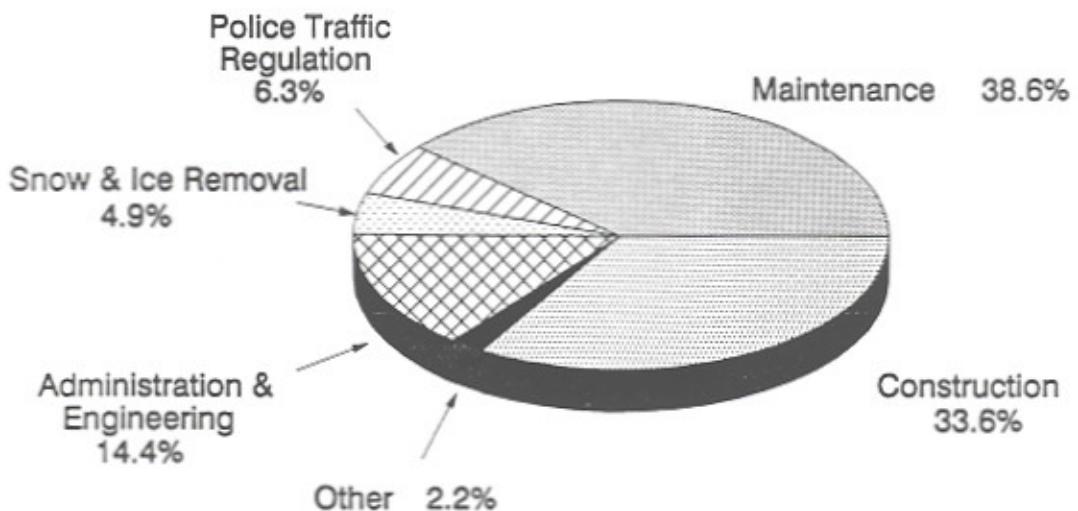


TABLE 8

**COUNTY ROAD FUNDS
- CALENDAR YEAR 1991 -
(INCLUDING COUNTY SPECIAL SERVICE DISTRICTS)**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$24,415,000
INCOME ON INVESTMENTS	1,200,000
CLASS B ROAD FUNDS	25,085,000
MINERAL LEASE & OTHER FED. FUNDS	8,597,000
PAYMENTS FROM MUNICIPALITIES	400,000
 TOTAL RECEIPTS	 \$59,697,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$1,000,000
ENGINEERING	3,000,000
CONSTRUCTION	14,400,000
MAINTENANCE	26,800,000
PAYMENTS TO STATE FOR FED. MATCH	900,000
SNOW & ICE REMOVAL	3,800,000
GENERAL ADMINISTRATION	5,600,000
HIGHWAY & TRAFFIC POLICE	4,000,000
PAYMENTS TO MUNICIPALITIES	100,000
 TOTAL DISBURSEMENTS	 \$59,600,000

NOTE: Total county receipts and disbursements were estimated for Calendar Year 1991 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1991.

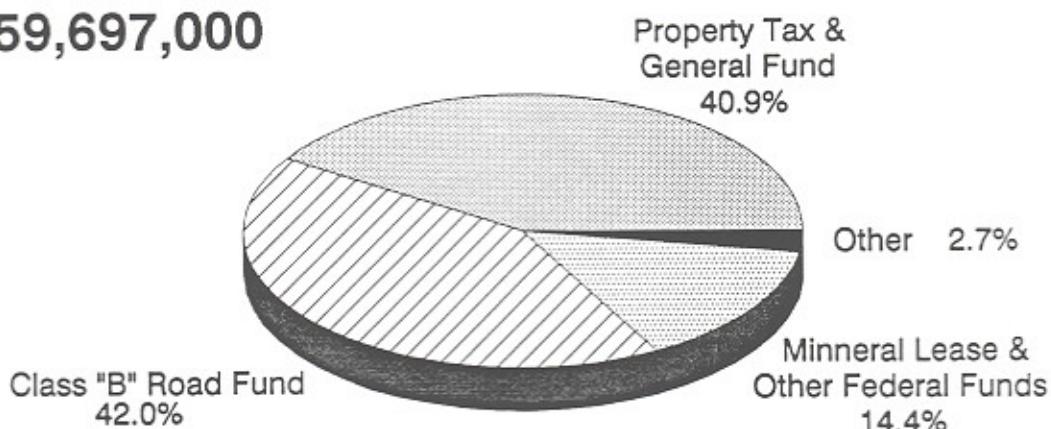
Figure IX

County Road Receipts and Disbursements (Including County Special Service Districts)

Calendar Year 1991

Receipts

\$59,697,000



Disbursements

\$59,600,000

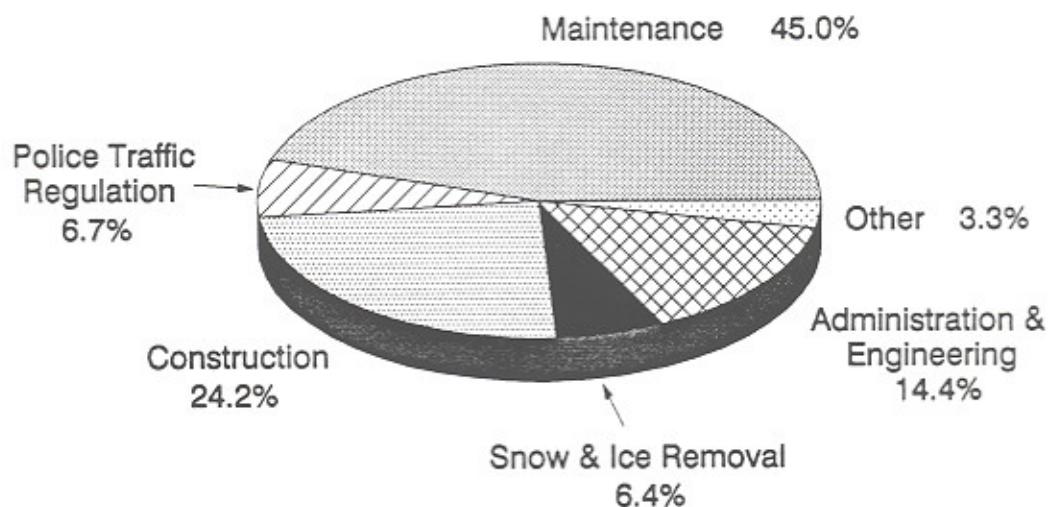


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1992 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS	
INTERSTATE MAINTENANCE	36,743,659.00
NATIONAL HIGHWAY SYSTEM	26,150,312.00
STP - ANY AREA STATEWIDE	20,165,013.00
STP - RURAL	1,547,840.00
PUBLIC LANDS	4,000,000.00
EMERGENCY RELIEF	3,234,192.45
BRIDGE REPLACEMENT	3,383,061.00
SUB TOTAL	95,224,077.45

AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY ROADS	
STP - RURAL	3,500,000.00
BRIDGE REPLACEMENT	1,821,649.00
SUB TOTAL	5,321,649.00

AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (FEDERAL-AID PROGRAM)	
STP - URBANIZED	14,120,486.00
STP - SAFETY	3,833,665.00
STP - TRANSPORTATION ENHANCEMENTS	3,833,665.00
CONGESTION MITIGATION / AIR QUALITY	4,047,699.00
DEMONSTRATION	9,645,096.00
FOREST HIGHWAYS	2,939,820.00
HIGHWAY PLANNING AND RESEARCH	2,431,569.00
METROPOLITAN PLANNING	916,171.00
SUB TOTAL	41,768,171.00

TOTAL FEDERAL-AID *	142, 313, 897.45
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* Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning, Highway Planning and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1992

FUND CODE	PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBIGATED BALANCE
042	INTERSTATE	1,354,415,804.93	1,339,197,729.61	17,218,075.32
045	INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
044	INTERSTATE 4R	370,285,559.00	365,314,387.90	3,971,171.10
054	INTERSTATE DISCRETIONARY	291,506,841.57	291,506,841.57	0.00
04M	INTERSTATE MAINTENANCE	38,743,659.00	10,197,046.50	28,545,612.50
010	CONSOLIDATED PRIMARY	238,622,844.57	238,345,380.72	2,277,453.85
315	NATIONAL HIGHWAY SYSTEM	26,150,312.00	2,195,843.08	23,954,468.92
110	PRIMARY REHABILITATION	10,874,873.00	10,874,873.00	0.00
106	ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
A12	PRIORITY PRIMARY	5,035,317.48	5,035,317.48	0.00
073	RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
012	REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
075	RURAL SECONDARY	88,881,174.04	85,981,708.11	3,720,032.43
079	RURAL SECONDARY REHABILITATION	4,184,991.45	4,184,991.45	0.00
022	REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
W36	URBAN SYSTEM ATTRIBUTABLE	58,495,814.00	55,544,071.86	2,951,542.14
W32	URBAN SYSTEM NON ATTRIBUTABLE	29,382,985.00	27,129,953.58	2,253,031.42
082	METROPOLITAN PLANNING	4,743,305.00	4,743,305.00	0.00
085	METROPOLITAN PLANNING	916,171.00	0.00	916,171.00
032	URBAN EXTENSION	30,871,264.04	30,871,264.04	0.00
330	SURFACE TRANSPORTATION URBANIZED	14,120,486.00	346,411.26	13,774,074.74
320	CONGESTION MITIGATION / AIR QUALITY	4,047,899.00	0.00	4,047,899.00
115	BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
118	BRIDGE REPLACEMENT ON SYSTEM	29,059,162.00	27,474,868.70	1,584,293.30
117	BRIDGE REPLACEMENT OFF SYSTEM	6,705,956.00	6,705,956.00	0.00
114	BRIDGE REPLACEMENT OPTIONAL	8,841,277.00	8,826,845.04	14,531.96
627	OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
680	SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.00
688	OFF SYSTEM RR PROTECTIVE DEVICES	510,487.84	510,487.84	0.00
685	OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
136	RAILROAD PROTECTIVE DEVICES	10,122,344.00	5,646,707.79	1,474,838.21
134	RAILROAD CROSSING	10,122,333.00	9,075,598.97	1,048,734.03
142	HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
145	HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
141	HAZARD ELIMINATION	18,385,819.00	16,340,737.72	45,081.28
144	ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
148	SAFER ROADS	1,437,534.87	1,437,534.87	0.00
140	PAVEMENT MARKING	2,947,081.01	2,947,081.01	0.00
077	TOPICS	3,136,358.00	3,136,358.00	0.00
124	TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
137	TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
080	HIGHWAY PLANNING & RESEARCH	33,288,970.00	33,288,970.00	0.00
081	HIGHWAY PLANNING	1,823,577.00	0.00	1,823,577.00
086	HIGHWAY RESEARCH	607,892.00	301,738.00	306,158.00
694	BICYCLE PROGRAM	57,113.87	57,113.87	0.00
770	SECTION 16	1,631,377.42	1,631,377.42	0.00
616	RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
096	EMERGENCY RELIEF	66,806,375.82	62,056,149.04	4,552,226.58
366	URBAN ACCESS AND MOBILITY	255,855.00	0.00	255,855.00
368	PRIORITY INTERMODAL	77,532.00	0.00	77,532.00
367	INNOVATIVE PROJECTS	511,709.00	0.00	511,709.00
528	DEMONSTRATION SPECIFIC PROJECTS	8,800,000.00	138,000.00	8,664,000.00
308	DEMONSTRATION DISCRETIONARY	2,328,214.00	1,809,382.12	518,833.88
308	DEMONSTRATION	3,880,358.00	3,015,639.58	864,718.44
606	FOREST HIGHWAYS	25,482,123.20	25,482,123.20	0.00
151	FOREST HIGHWAYS	28,731,863.00	28,731,863.00	0.00
19A	FOREST HIGHWAYS	2,939,820.00	565,395.00	2,374,425.00
153	PUBLIC LANDS	28,759,367.38	29,759,367.38	0.00
183	PUBLIC LANDS	20,816,121.05	20,816,121.05	0.00
18E	PUBLIC LANDS	4,000,000.00	0.00	4,000,000.00
33P	STP - HAZARD ELIMINATION	1,214,349.00	672,163.10	542,185.90
33N	STP - RAILROAD CROSSINGS	576,499.00	144,420.00	432,079.00
33M	STP - RAILROAD PROTECTIVE DEVICES	576,500.00	0.00	576,500.00
33A	STP - SAFETY ANY AREA	1,486,317.00	373,307.50	1,093,009.50
33B	STP - TRANSPORTATION ENHANCEMENT	3,833,865.00	0.00	3,833,865.00
33E	STP - RURAL ROADS	5,047,840.00	583,472.83	4,164,367.17
33D	STP - ANY AREA STATEWIDE	20,165,013.00	6,778,529.20	13,386,483.80
	TOTALS	3,179,577,553.37	3,025,654,690.90	153,773,112.47

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL YEAR	GRAND TOTALS
1992	123,483,889.65
1991	78,603,454.27
1990	97,334,553.87
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	52,143,484.22
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	429,802,996.28
TOTALS	3,025,804,690.90

TABLE 11A
INTERSTATE PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE	INTERSTATE 30% GAP	INTERSTATE 4R	INTERSTATE DISCRETIONARY	INTERSTATE MAINTENANCE	TOTAL INTERSTATE
042	045	044	054	0.4M	10,197,046.50	63,422,836.81
1,985,801.47	NOT APPLICABLE	51,239,988.84	0.00	62,400.95	NOT APPLICABLE	29,825,299.78
(143,883.61)	NOT APPLICABLE	29,906,782.44	7,752,762.85	NOT APPLICABLE	52,805,516.20	
7,979,502.33	NOT APPLICABLE	37,073,251.02	30,920,704.78	NOT APPLICABLE	111,346,951.99	
51,923,956.18	NOT APPLICABLE	28,502,291.03	45,736,870.70	NOT APPLICABLE	117,971,455.45	
37,224,123.48	NOT APPLICABLE	35,010,461.27	26,732,962.54	NOT APPLICABLE	93,313,757.36	
46,078,860.17	NOT APPLICABLE	20,501,934.65	445,885.42	NOT APPLICABLE	127,473,636.61	
90,165,539.79	32,053.08	36,830,158.32	24,852,220.71	NOT APPLICABLE	115,626,628.33	
38,145,225.84	178,025.38	52,451,156.40	18,568,790.41	NOT APPLICABLE	90,870,152.11	
24,105,532.61	(210,078.46)	48,405,907.55	20,737,241.50	NOT APPLICABLE	102,534,275.85	
73,869,752.64	0.00	7,927,281.71	14,966,457.11	NOT APPLICABLE	42,180,333.68	
22,449,377.20	0.00	4,764,499.37	14,800,000.00	NOT APPLICABLE	59,572,401.65	
42,097,942.35	0.00	2,674,459.30	15,280,183.00	NOT APPLICABLE	70,224,345.14	
50,892,980.14	0.00	4,051,182.00	70,650,361.60	NOT APPLICABLE	127,807,796.26	
46,421,361.66	4,053,214.00	6,682,859.00	263,900.00	NOT APPLICABLE	36,848,164.29	
30,072,929.29	6,511,335.00	28,275.00	NOT APPLICABLE	NOT APPLICABLE	31,008,329.25	
20,188,951.25	10,791,103.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,383,480.50	
67,173,644.37	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	67,173,644.37	
31,357,047.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	31,357,047.26	
42,131,162.17	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	42,131,162.17	
58,471,697.52	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	58,471,697.52	
53,070,287.63	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	53,070,287.63	
49,161,963.69	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	49,161,963.69	
47,846,790.78	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	47,846,790.78	
41,782,590.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	41,782,590.87	
39,572,528.16	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,572,528.16	
32,970,546.36	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	32,970,546.36	
PRIOR TO 1966	252,818,017.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	252,818,017.51	
TOTALS	1,339,197,729.61	21,355,652.00	366,314,387.90	291,506,841.57	10,197,046.50	2,028,571,657.58

TABLE 11B
PRIMARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	NATIONAL HIGHWAY SYSTEM 315	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 105	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1992	22,465,486.72	2,195,843.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	24,661,329.80
1991	27,824,929.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	27,824,929.97
1990	11,725,586.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	11,725,586.96
1989	21,375,038.43	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(20,741.54)	NOT APPLICABLE	NOT APPLICABLE	21,354,296.89
1988	9,863,704.31	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,863,704.31
1987	23,433,735.44	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	23,433,735.44
1986	11,010,533.30	NOT APPLICABLE	45,290.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	11,663,823.82
1985	26,923,288.59	NOT APPLICABLE	(65,290.52)	NOT APPLICABLE	0.00	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	NOT APPLICABLE	304,152.13	NOT APPLICABLE	0.00	3,299.74	(5,796.37)	11,863,184.35
1983	13,422,604.48	NOT APPLICABLE	1,585,308.37	134,869.00	0.00	70,680.58	79,253.21	15,292,715.64
1982	8,727,711.87	NOT APPLICABLE	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.36
1981	8,107,153.62	NOT APPLICABLE	362,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,524.28
1980	12,025,859.76	NOT APPLICABLE	2,730,258.00	1,067,272.00	13,981.22	141,306.89	0.00	15,986,677.87
1979	11,417,377.76	NOT APPLICABLE	1,043,979.00	524,114.00	69,707.32	(56,199.00)	0.00	13,016,979.08
1978	10,939,020.48	NOT APPLICABLE	418,658.00	(32,045.54)	176,523.05	0.00	11,502,155.99	
1977	4,913,830.18	NOT APPLICABLE	137,141.00	122,904.96	2,686,164.22	0.00	7,860,040.36	
1976	NOT APPLICABLE	NOT APPLICABLE	1,444,817.13	520,329.00	5,944,636.06	0.00	7,909,702.19	
1975	NOT APPLICABLE	NOT APPLICABLE	441,176.07	4,361,162.04	9,456,221.27	13,905.01	14,272,484.39	
1974	NOT APPLICABLE	NOT APPLICABLE	128,250.00	NOT APPLICABLE	3,310,371.51	(13,330.01)	3,425,285.50	
1973	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	3,348,170.10	3,348,170.10	
1972	NOT APPLICABLE	NOT APPLICABLE	509,566.80	NOT APPLICABLE	1,543,074.55	5,068,645.75	6,021,287.10	
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	792,405.45	5,316,065.50	6,108,470.95	
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	781,315.00	840,950.85	1,622,265.85	
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	7,416,192.04	7,416,192.04	
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,982,280.46	4,982,280.46	
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,779,693.94	1,779,693.94	
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,381,794.37	4,381,794.37	
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	72,358,293.99	72,358,293.99	
TOTALS	236,345,390.72	2,195,843.08	10,674,673.00	5,792,624.00	5,035,317.46	24,775,819.00	106,387,644.72	391,207,311.08

TABLE 11C
SECONDARY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RURAL SECONDARY	SECONDARY REHABILITATION	REGULAR SECONDARY	TOTAL SECONDARY
	075	079	022	
1992	8,340,704.40	NOT APPLICABLE	NOT APPLICABLE	8,340,704.40
1991	7,003,792.60	NOT APPLICABLE	NOT APPLICABLE	7,003,792.60
1990	10,471,310.23	(60,812.54)	NOT APPLICABLE	10,410,497.69
1989	5,639,272.70	0.00	NOT APPLICABLE	5,639,272.70
1988	1,672,002.30	0.00	NOT APPLICABLE	1,672,002.30
1987	3,455,143.49	0.00	NOT APPLICABLE	3,455,143.49
1986	2,661,857.08	9,568.68	NOT APPLICABLE	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,056.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	NOT APPLICABLE	(24,051.89)	3,334,556.40
1977	3,445,108.63	NOT APPLICABLE	0.00	3,445,108.63
1976	2,262,984.00	NOT APPLICABLE	0.00	2,262,984.00
1975	4,579,609.42	NOT APPLICABLE	8,528.48	4,588,137.90
1974	3,909,348.96	NOT APPLICABLE	(8,528.48)	3,900,820.48
1973	349,602.68	NOT APPLICABLE	2,694,842.05	3,044,444.73
1972	600,744.73	NOT APPLICABLE	2,194,809.76	2,795,554.49
1971	43,764.59	NOT APPLICABLE	1,856,461.99	1,900,226.58
1970	1,012,349.00	NOT APPLICABLE	3,907,780.92	4,920,129.92
1969	NOT APPLICABLE	NOT APPLICABLE	3,100,752.27	3,100,752.27
1968	NOT APPLICABLE	NOT APPLICABLE	4,010,233.25	4,010,233.25
1967	NOT APPLICABLE	NOT APPLICABLE	1,987,607.46	1,987,607.46
1966	NOT APPLICABLE	NOT APPLICABLE	2,586,565.93	2,586,565.93
PRIOR	NOT APPLICABLE	NOT APPLICABLE	46,839,561.37	46,839,561.37
TO 1966	85,961,708.11	4,184,991.46	69,164,957.66	159,311,657.23
TOTALS				

TABLE 11D
URBAN PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING 082	METROPOLITAN PLANNING 085	URBAN EXTENSION 032	SURFACE TRANSPORTATIO N URBANIZED 33C	CONGESTION MITIGATION AIR QUALITY 320	TOTAL URBAN
1992	2,026,336.10	1,152,541.02	0.00	0.00	NOT APPLICABLE	346,411.26	0.00	3,525,288.38
1991	1,494,224.21	645,498.24	335,009.00	NOT APPLICABLE	(722.95)	NOT APPLICABLE	NOT APPLICABLE	2,474,008.50
1990	2,555,405.80	176,789.95	697,655.57	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	3,429,851.32
1989	8,144,548.95	1,189,134.88	219,133.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,552,817.35
1988	985,629.32	1,009,540.72	393,995.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	2,389,165.04
1987	1,866,559.12	2,355,759.44	26,920.91	NOT APPLICABLE	(513.01)	NOT APPLICABLE	NOT APPLICABLE	4,248,726.46
1986	6,104,277.12	2,245,734.96	372,671.63	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	8,722,683.71
1985	3,351,217.44	2,839,589.91	688,996.49	NOT APPLICABLE	75,579.10	NOT APPLICABLE	NOT APPLICABLE	6,955,382.94
1984	5,823,054.19	108,594.58	36,912.14	NOT APPLICABLE	(75,579.10)	NOT APPLICABLE	NOT APPLICABLE	5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	NOT APPLICABLE	21,094.51	NOT APPLICABLE	NOT APPLICABLE	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	NOT APPLICABLE	(15,795.33)	NOT APPLICABLE	NOT APPLICABLE	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	NOT APPLICABLE	(5,299.18)	NOT APPLICABLE	NOT APPLICABLE	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	NOT APPLICABLE	303,953.86	NOT APPLICABLE	NOT APPLICABLE	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	NOT APPLICABLE	(108,324.36)	NOT APPLICABLE	NOT APPLICABLE	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	NOT APPLICABLE	(145,092.64)	NOT APPLICABLE	NOT APPLICABLE	1,774,074.82
1976	56,812.21	1,242,048.00	(9,139.34)	NOT APPLICABLE	1,938,721.95	NOT APPLICABLE	NOT APPLICABLE	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	NOT APPLICABLE	267,392.46	NOT APPLICABLE	NOT APPLICABLE	4,632,411.71
1974	NOT APPLICABLE	2,832,010.79	136,021.00	NOT APPLICABLE	2,657,379.54	NOT APPLICABLE	NOT APPLICABLE	5,625,411.33
1973	NOT APPLICABLE	227,871.00	NOT APPLICABLE	NOT APPLICABLE	2,543,273.54	NOT APPLICABLE	NOT APPLICABLE	2,771,144.54
1972	NOT APPLICABLE	45,616.00	NOT APPLICABLE	NOT APPLICABLE	695,475.03	NOT APPLICABLE	NOT APPLICABLE	741,091.03
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	433,789.36	NOT APPLICABLE	NOT APPLICABLE	433,789.36
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	218,790.33	NOT APPLICABLE	NOT APPLICABLE	218,790.33
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	829,305.15	NOT APPLICABLE	NOT APPLICABLE	829,305.15
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63
TOTALS	55,544,071.86	27,129,953.58	4,743,305.00	0.00	30,871,264.04	346,411.26	0.00	118,635,005.74

TABLE 11E
BRIDGE REPLACEMENT PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	BRIDGE REPLACEMENT 115	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT		BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
				REPLACEMENT	OFF SYSTEM		
1992	NON APPLICABLE	2,113,093.54		790,479.32		1,499,329.37	4,402,902.23
1991	NOT APPLICABLE	3,254,394.62		494,099.22		1,919,752.31	5,668,246.15
1990	NOT APPLICABLE	2,529,668.70		562,036.76		552,358.30	3,644,063.76
1989	NOT APPLICABLE	3,042,410.68		1,051,807.70		356,012.53	4,450,230.91
1988	NOT APPLICABLE	1,175,295.91		324,211.57		54,776.50	1,554,283.98
1987	NOT APPLICABLE	1,689,024.18		220,495.18		26,460.77	1,935,980.13
1986	NOT APPLICABLE	2,369,927.34		1,012,649.29		1,604,116.11	4,986,692.74
1985	98,696.48	4,869,648.65		48,656.96		392,386.30	5,409,388.39
1984	(93,818.75)	1,765,500.65		529,187.42		930,183.25	3,131,052.57
1983	(2,803.12)	1,347,844.08		577,532.58		128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35		413,153.00		1,069,030.00	2,169,699.39
1981	(854.65)	285,660.79		231,639.00		393,254.00	909,699.14
1980	0.00	2,301,607.21		436,507.00		NOT APPLICABLE	2,738,114.21
1979	262,228.00	42,056.00		13,503.00		NOT APPLICABLE	317,787.00
1978	360,968.25	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	360,968.25
1977	0.00	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	0.00
1976	(1,640,227.25)	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	(1,640,227.25)
1975	4,877,537.04	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	4,877,537.04
1974	21,667.00	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	21,667.00
1973	0.00	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	0.00
1972	2,594,381.96	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	2,594,381.96
1971	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE		NOT APPLICABLE	NOT APPLICABLE
TOTALS	6,476,555.00	27,474,868.70		6,705,958.00		8,926,645.04	49,584,026.74

TABLE 11F
OFF SYSTEM PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	OFF SYSTEM	SAFER OFF SYSTEM	OFF SYSTEM		OFF SYSTEM RAILROAD PROTECTION	RAILROAD CROSSING	685	TOTAL OFF SYSTEM
			627	680				
1992	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		0.00
1991	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		0.00
1990	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		0.00
1989	NOT APPLICABLE	NOT APPLICABLE			5,081.19	16,658.30		21,739.49
1988	NOT APPLICABLE	NOT APPLICABLE			(5,081.19)	(16,658.30)		(21,739.49)
1987	NOT APPLICABLE	NOT APPLICABLE			(80,493.33)	0.00		(80,493.33)
1986	0.00	135.79			(4,929.46)	0.00		(4,793.67)
1985	0.00	8,638.54			(44,913.62)	4,100.62		(32,174.46)
1984	1,440.40	11,914.13			11,147.06	14,545.18		39,046.77
1983	2,887.45	(6,163.97)			(16,471.32)	(17,266.99)		(37,004.83)
1982	(6,347.77)	(14,534.49)			(964.39)	(1,378.81)		(23,225.46)
1981	0.00	0.00			19,187.00	58,643.05		77,830.05
1980	6,839.72	617,496.00			411,074.00	229,738.32		1,265,148.04
1979	(6,839.72)	1,320,931.98			102,449.00	113,166.63		1,529,707.89
1978	3,307.20	1,582,469.02			114,383.00	245,543.00		1,945,702.22
1977	775,475.80	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		775,475.80
1976	2,014,658.00	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		2,014,658.00
1975	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE			NOT APPLICABLE	NOT APPLICABLE		NOT APPLICABLE
TOTALS	2,791,421.08	3,520,897.00			510,467.94	647,091.00		7,469,877.02

TABLE 11G
SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES	RAIL ROAD CROSSINGS	HIGH HAZARD	HIGH HAZARD & OBSTACLES	HAZARD ELIMINATION	ROADSIDE OBSTACLES	SAFTR ROADS	PAVEMENT MARKING	TOPICS	TOTAL SAFETY
1992	1,200,500.55	380,462.70	NOT APPLICABLE	NOT APPLICABLE	1,478,969.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,065,938.84
1991	(110,157.72)	394,337.95	NOT APPLICABLE	NOT APPLICABLE	2,690,534.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,908,715.20
1990	(372,006.39)	178,132.60	NOT APPLICABLE	NOT APPLICABLE	1,853,307.55	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(3,837.28)	1,655,598.50
1989	405,235.35	337,916.77	NOT APPLICABLE	NOT APPLICABLE	1,429,457.98	NOT APPLICABLE	(84,350.76)	0.00	NOT APPLICABLE	2,108,261.32
1988	474,161.55	337,269.30	NOT APPLICABLE	NOT APPLICABLE	1,487,620.33	NOT APPLICABLE	0.00	0.00	NOT APPLICABLE	2,299,051.37
1987	429,085.78	708,671.76	NOT APPLICABLE	NOT APPLICABLE	2,097,259.08	NOT APPLICABLE	0.00	(9,075.94)	NOT APPLICABLE	3,313,948.68
1986	199,449.13	594,512.77	NOT APPLICABLE	NOT APPLICABLE	1,285,080.29	NOT APPLICABLE	0.00	(1,569.67)	NOT APPLICABLE	2,077,450.52
1985	883,564.07	827,604.26	560.23	17,278.79	617,264.75	NOT APPLICABLE	(801.34)	(37,357.73)	NOT APPLICABLE	2,404,933.03
1984	527,209.37	749,806.25	(475.57)	(8,235.72)	90,963.32	10,050.93	(145,078.01)	(122,489.86)	NOT APPLICABLE	1,101,240.69
1983	1,007,368.22	908,441.41	(84.66)	11,756.62	1,476,771.46	(5,785.27)	518.91	123,285.61	NOT APPLICABLE	4,422,272.30
1982	742,314.75	1,378,524.08	0.00	(7,032.91)	704,954.78	(4,285.60)	(518.91)	409,553.88	NOT APPLICABLE	3,223,529.99
1981	300,695.03	944,805.05	0.00	200,565.50	1,110,567.72	0.00	1,410.00	110,823.00	NOT APPLICABLE	2,600,050.20
1980	352,150.00	84,425.00	1,736.24	281,024.44	18,000.00	11,113.00	(1,100.00)	940,052.00	NOT APPLICABLE	1,694,700.00
1979	352,033.00	259,004.00	30,332.81	359,282.76	NOT APPLICABLE	8,036.56	89,900.37	482,085.00	3,347.03	1,594,301.53
1978	649,900.00	220,305.00	(40,069.05)	552,195.60	NOT APPLICABLE	115,051.04	177,555.00	697,240.00	(3,347.03)	2,266,861.36
1977	133,141.00	143,935.00	90,899.08	247,869.92	NOT APPLICABLE	90,335.60	419,395.00	152,496.00	0.00	1,284,011.60
1976	298,928.00	202,830.00	37,032.83	NOT APPLICABLE	NOT APPLICABLE	423,470.00	692,858.00	48,043.00	0.00	1,763,175.83
1975	229,051.00	308,000.00	820,172.09	NOT APPLICABLE	NOT APPLICABLE	478,903.00	295,815.63	150,833.00	44,878.79	2,325,579.51
1974	45,000.00	1,000.00	379,839.00	NOT APPLICABLE	NOT APPLICABLE	28,800.00	2,700.00	NOT APPLICABLE	22,225.88	486,304.00
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	90,335.60	419,395.00	152,496.00	811,742.87	811,742.87
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	423,470.00	692,858.00	48,043.00	1,737,420.09	1,737,420.09
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	478,903.00	295,815.63	150,833.00	315,549.77	315,549.77
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	204,541.60	204,541.60
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	6,047,707.79	9,075,868.07	1,327,943.00	1,055,400.00	16,340,737.72	1,162,676.00	1,407,534.87	2,947,081.01	3,136,359.00	45,731,134.36

TABLE 11H
MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER	TRAFFIC DEMONSTRATION	HIGHWAY PLANNING/RESEARCH	HIGHWAY PLANNING	HIGHWAY RESEARCH	SECTION 18	RURAL PUBLIC TRANSPORTATION	EMERGENCY RELIEF	TOTAL MISCELLANEOUS	
									088, 090 & 098	2,547,154.92
1962	NOT APPLICABLE	NOT APPLICABLE	75,566.74	0.00	301,796.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	505,273.68	1,853,497.92
1963	NOT APPLICABLE	NOT APPLICABLE	1,256,224.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	908,327.21	2,315,281.21
1964	NOT APPLICABLE	NOT APPLICABLE	1,316,954.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(264,443.67)	1,105,451.33
1965	NOT APPLICABLE	NOT APPLICABLE	1,369,895.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	928,771.51	2,684,407.38
1966	NOT APPLICABLE	NOT APPLICABLE	1,705,695.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,437,285.45	10,000,234.93
1967	NOT APPLICABLE	NOT APPLICABLE	1,562,969.48	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,362,221.77	5,869,984.85
1968	NOT APPLICABLE	NOT APPLICABLE	2,507,783.06	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,683,570.25	11,510,530.20
1969	(207,392.95)	NOT APPLICABLE	2,559,627.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(2,780.13)	382,200.00	NOT APPLICABLE	13,245,314.90
1970	67,884.20	NOT APPLICABLE	1,638,788.00	NOT APPLICABLE	NOT APPLICABLE	0.00	637,094.09	NOT APPLICABLE	22,530,000.00	24,773,766.29
1971	(67,884.20)	NOT APPLICABLE	1,201,193.15	NOT APPLICABLE	NOT APPLICABLE	0.00	94,234.33	97,715.00	0.00	1,325,256.28
1972	2,591,023.12	NOT APPLICABLE	1,546,005.26	NOT APPLICABLE	NOT APPLICABLE	63,000.00	674,340.00	NOT APPLICABLE	0.00	4,705,284.40
1973	357,360.93	NOT APPLICABLE	1,313,020.00	NOT APPLICABLE	NOT APPLICABLE	6,000.00	0.00	NOT APPLICABLE	0.00	1,670,320.93
1974	1,402,328.46	228,000.00	941,103.98	NOT APPLICABLE	NOT APPLICABLE	43,503.00	NOT APPLICABLE	0.00	2,614,935.44	
1975	8,705,207.00	10,000.00	809,104.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	152.00	7,844,543.00
1976	2,329,407.49	NOT APPLICABLE	849,124.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(52,040.01)	3,126,551.48
1977	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	844,017.95	844,017.95
1978	NOT APPLICABLE	NOT APPLICABLE	1,615,221.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,615,221.00
1979	NOT APPLICABLE	NOT APPLICABLE	699,030.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	75,000.00	773,030.00
1980	NOT APPLICABLE	NOT APPLICABLE	917,738.54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(2,406.56)	915,329.98
1981	NOT APPLICABLE	NOT APPLICABLE	1,149,527.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,149,527.47
1982	NOT APPLICABLE	NOT APPLICABLE	907,016.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	947,016.47
1983	NOT APPLICABLE	NOT APPLICABLE	1,091,420.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,091,420.51
1984	NOT APPLICABLE	NOT APPLICABLE	874,065.56	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	874,065.56
1985	NOT APPLICABLE	NOT APPLICABLE	775,765.42	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	115,372.02	891,137.44
1986	NOT APPLICABLE	NOT APPLICABLE	763,701.54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	13,000.00	776,701.54
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	630,975.20	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	830,975.20
TOTALS	13,446,417.00	238,000.00	1,524,546.27	NOT APPLICABLE	NOT APPLICABLE	57,113.87	1,631,377.42	NOT APPLICABLE	376,900.38	1,901,446.65
			351,268,970.00	0.00	301,796.00		67,715.00	62,056,149.04		111,126,470.33

TABLE 111
DEMONSTRATION PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN ACCESS AND MOBILITY	PRIORITY INTERMODAL	INNOVATIVE PROJECTS	DEMONSTRATION SPECIFIC PROJECTS		DEMONSTRATION DISCRETIONARY	DEMONSTRATION 308	TOTAL DEMONSTRATION
				367	528			
1992	0.00	0.00	0.00	136,000.00	1,022,900.11	1,704,839.53	1,704,839.53	2,863,739.64
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	209,618.45	349,364.10	349,364.10	558,982.55
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	114,538.60	190,897.67	190,897.67	305,436.27
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	75,181.82	125,303.02	125,303.02	200,484.84
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	387,141.14	645,235.24	645,235.24	1,032,376.38
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	0.00	0.00	0.00	136,000.00	1,869,380.12	3,015,639.56	3,015,639.56	4,961,019.68

TABLE 11J
FEDERALLY CONTROLLED PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	FOREST HIGHWAYS 602 & 606	FOREST HIGHWAYS 151,181 & 191	FOREST HIGHWAYS 19A	PUBLIC LANDS 565,395.00	PUBLIC LANDS 153 & 610	PUBLIC LANDS 183	PUBLIC LANDS 18E	TOTAL FEDERALLY CONTROLLED PROG
1992	NOT APPLICABLE	1,236,687.00	565,395.00	NOT APPLICABLE	0.00	(0.40)	NOT APPLICABLE	1,802,082.00
1991	NOT APPLICABLE	485,982.00	NOT APPLICABLE	NOT APPLICABLE	0.00	7,588,232.40	NOT APPLICABLE	485,981.60
1990	NOT APPLICABLE	3,456,491.56	NOT APPLICABLE	NOT APPLICABLE	3,078,225.01	NOT APPLICABLE	NOT APPLICABLE	11,044,723.96
1989	NOT APPLICABLE	991,297.44	NOT APPLICABLE	NOT APPLICABLE	2,000,000.00	NOT APPLICABLE	NOT APPLICABLE	4,069,522.45
1988	NOT APPLICABLE	2,488,008.00	NOT APPLICABLE	NOT APPLICABLE	2,579,664.04	NOT APPLICABLE	NOT APPLICABLE	4,488,008.00
1987	NOT APPLICABLE	1,996,198.72	NOT APPLICABLE	NOT APPLICABLE	(126,301.02)	100,000.00	NOT APPLICABLE	4,575,862.76
1986	NOT APPLICABLE	2,500,000.00	NOT APPLICABLE	NOT APPLICABLE	0.00	(100,000.00)	NOT APPLICABLE	2,473,698.98
1985	NOT APPLICABLE	145,000.00	NOT APPLICABLE	NOT APPLICABLE	0.00	5,570,000.00	NOT APPLICABLE	45,000.00
1984	NOT APPLICABLE	1,199,999.90	NOT APPLICABLE	NOT APPLICABLE	1,188,374.85	0.00	NOT APPLICABLE	6,769,999.90
1983	NOT APPLICABLE	400,000.00	NOT APPLICABLE	NOT APPLICABLE	1,660,000.00	NOT APPLICABLE	NOT APPLICABLE	1,588,374.85
1982	NOT APPLICABLE	1,854,000.00	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	3,514,000.00
1981	NOT APPLICABLE	309,543.00	NOT APPLICABLE	NOT APPLICABLE	1,480,000.00	NOT APPLICABLE	NOT APPLICABLE	309,543.00
1980	NOT APPLICABLE	1,430,187.25	NOT APPLICABLE	NOT APPLICABLE	7,833.45	NOT APPLICABLE	NOT APPLICABLE	2,910,187.25
1979	NOT APPLICABLE	1,935,000.00	NOT APPLICABLE	NOT APPLICABLE	196,798.00	NOT APPLICABLE	NOT APPLICABLE	1,942,833.45
1978	NOT APPLICABLE	39,930.85	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	236,728.85
1977	NOT APPLICABLE	2,869,892.28	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,869,892.28
1976	NOT APPLICABLE	25,000.00	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	25,000.00
1975	NOT APPLICABLE	2,770,000.00	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,770,000.00
1974	NOT APPLICABLE	598,385.00	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	598,385.00
1973	667,997.28	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	667,997.28
1972	686,301.60	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	686,301.60
1971	270,065.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	270,065.47
1970	1,096,629.94	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,096,629.94
1969	847,533.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	847,533.00
1968	902,952.32	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	902,952.32
1967	1,194,093.95	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,194,093.95
1966	817,123.59	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	817,123.59
PRIOR TO 1966	18,999,426.05	NOT APPLICABLE	NOT APPLICABLE	22,352,662.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	41,352,088.13
TOTALS	25,482,123.20	26,731,603.00	565,395.00	26,759,367.36	20,816,121.05	0.00	100,354,609.61	

NOTE: PUBLIC LANDS TOTALS FOR THESE YEARS ARE INCLUDED IN THE PRIOR TO 1966 TOTALS

TABLE 11K
SURFACE TRANSPORTATION PROGRAMS
FEDERAL FUNDS OBLIGATED

PUBLIC ROAD MILEAGE IN UTAH
- DECEMBER 31, 1991 -

SYSTEM	STATE ROADS	CITY STREETS	COUNTY ROADS	FOREST SERVICE	NATIONAL PARK SVC.	INDIAN SERVICE	BUREAU OF LAND MGMT.	TOTAL
UNIMPROVED	0.0	130.9	9,168.7	1,435.2	13.2	142.3	1,764.9	12,655.2
GRADED & DRAINED	0.0	2.8	1,152.6	354.6	266.3	443.8	3,664.0	5,884.1
GRAVEL	50.5	627.6	6,749.1	786.0	9.2	24.8	39.2	8,286.4
LOW TYPE BIT.	129.5	5,056.1	3,631.7	293.2	149.3	127.0	40.0	9,426.8
HIGH TYPE BIT.	5,297.1	329.1	759.7	121.2	73.2	2.8	0.0	6,583.1
CONCRETE	317.6	2.1	0.0	0.0	0.0	0.0	0.0	319.7
TOTAL	5,794.7	6,148.6	21,461.8	2,990.2	511.2	740.7	5,508.1	43,155.3

NOTE: THESE FIGURES REPRESENT ROAD MILEAGE OPEN TO THE PUBLIC AND MAINTAINED BY A GOVERNMENT AGENCY. PRIMITIVE ROAD MILEAGE, MILEAGE ON MILITARY BASIS, AND PROPOSED MILEAGE ARE EXCLUDED FROM THE FIGURES SHOWN ABOVE.

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

MILEAGE BY SURFACE TYPE
 FEDERAL-AID AND STATE ONLY SYSTEM
 - DECEMBER 31, 1991 -

SYSTEM	UNIMPROVED	GRADED & DRAINED	GRAVEL	BITUMINOUS LOW TYPE	BITUMINOUS HIGH TYPE	CONCRETE	TOTAL
INTERSTATE RURAL				598.3	193.2		791.5
INTERSTATE URBAN				50.7	95.2		145.9
FEDERAL-AID PRIMARY RURAL				2,501.5	3.0		2,505.3
FEDERAL-AID PRIMARY URBAN				105.0	4.9		109.9
FEDERAL-AID SECONDARY STATE	0.0	0.0	45.0	97.2	1,548.6	0.6	1,699.4
FEDERAL-AID SECONDARY LOCAL	63.2	25.9	210.1	478.1	247.5		1,024.8
FEDERAL-AID URBAN STATE				13.5	360.1	11.0	385.4
FEDERAL-AID URBAN LOCAL			3.0	401.4	138.6	1.6	544.6
STATE ONLY RURAL	0.0	5.5	15.0	103.4			124.7
STATE ONLY URBAN				3.0	29.5		32.5
TOTAL	63.2	25.9	263.6	1,009.0	5,683.2	319.1	7,364.0

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

B & C FUND DISTRIBUTION
FISCAL YEAR 1992
(Based on Revenue Collected July 1, 1991 to June 30, 1992)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER OCTOBER, 1991	SECOND QUART. JANUARY, 1992	THIRD QUART. APRIL, 1992	FOURTH QUART. JULY, 1992	TOTAL ALLOCATION
BEAVER	200,945.00	176,622.00	192,982.00	199,582.00	770,131.00
BEAVER	11,287.00	9,924.00	10,855.00	11,229.00	43,295.00
MILFORD	6,605.00	5,807.00	6,351.00	6,570.00	25,333.00
MINERSVILLE	3,597.00	3,163.00	3,459.00	3,579.00	13,798.00
SUB TOTAL	222,434.00	195,516.00	213,647.00	220,960.00	852,557.00
BOX ELDER	347,229.00	305,230.00	333,623.00	345,057.00	1,331,139.00
BEAR RIVER	4,022.00	3,536.00	3,868.00	4,001.00	15,427.00
BRIGHAM CITY	73,933.00	65,013.00	71,141.00	73,596.00	283,683.00
CORINNE	4,321.00	3,799.00	4,155.00	4,297.00	16,572.00
DEWEYVILLE	1,522.00	1,339.00	1,465.00	1,516.00	5,842.00
ELWOOD	4,859.00	4,272.00	4,670.00	4,830.00	18,631.00
FIELDING	2,460.00	2,163.00	2,366.00	2,447.00	9,436.00
GARLAND	7,805.00	6,863.00	7,510.00	7,769.00	29,947.00
HONEYVILLE	6,966.00	6,124.00	6,698.00	6,929.00	26,717.00
HOWELL	5,565.00	4,891.00	5,344.00	5,527.00	21,327.00
MANTUA	4,151.00	3,650.00	3,992.00	4,129.00	15,922.00
PERRY	7,226.00	6,353.00	6,949.00	7,188.00	27,716.00
PLYMOUTH	1,722.00	1,514.00	1,655.00	1,712.00	6,603.00
PORTAGE	2,218.00	1,950.00	2,131.00	2,204.00	8,503.00
SNOWVILLE	1,872.00	1,646.00	1,800.00	1,861.00	7,179.00
TREMONTON	21,228.00	18,666.00	20,423.00	21,127.00	81,444.00
WILLARD	6,787.00	5,968.00	6,529.00	6,754.00	26,038.00
SUB TOTAL	503,886.00	442,977.00	484,319.00	500,944.00	1,932,126.00
CACHE	128,409.00	112,883.00	123,450.00	127,685.00	492,427.00
AMALGA	2,961.00	2,603.00	2,845.00	2,943.00	11,352.00
CLARKSTON	3,569.00	3,138.00	3,431.00	3,549.00	13,687.00
CORNISH	1,731.00	1,522.00	1,664.00	1,721.00	6,638.00
HYDE PARK	10,420.00	9,162.00	10,023.00	10,369.00	39,974.00
HYRUM	21,840.00	19,205.00	21,012.00	21,737.00	83,794.00
LEWISTON	12,736.00	11,196.00	12,239.00	12,659.00	48,830.00
LOGAN	136,300.00	119,858.00	131,192.00	135,723.00	523,073.00
MENDON	3,669.00	3,226.00	3,528.00	3,650.00	14,073.00
MILLVILLE	5,608.00	4,931.00	5,394.00	5,580.00	21,513.00
NEWTON	3,720.00	3,271.00	3,577.00	3,700.00	14,268.00
NIBLEY	5,690.00	5,004.00	5,719.00	5,917.00	22,330.00
NORTH LOGAN	17,560.00	15,441.00	16,918.00	17,501.00	67,420.00
PARADISE	3,708.00	3,260.00	3,564.00	3,687.00	14,219.00
PROVIDENCE	15,349.00	13,497.00	14,767.00	15,276.00	58,889.00
RICHMOND	9,963.00	8,760.00	9,582.00	9,912.00	38,217.00
RIVER HEIGHTS	5,527.00	4,860.00	5,318.00	5,502.00	21,207.00
SMITHFIELD	25,622.00	22,530.00	24,649.00	25,499.00	98,300.00
TRENTON	3,759.00	3,304.00	3,612.00	3,736.00	14,411.00
WELLSVILLE	11,591.00	10,191.00	11,147.00	11,531.00	44,460.00
SUB TOTAL	429,732.00	377,842.00	413,631.00	427,877.00	1,649,082.00
CARBON	104,313.00	91,705.00	100,265.00	103,708.00	399,991.00
EAST CARBON	6,856.00	6,028.00	6,595.00	6,822.00	26,301.00
HELPER	11,269.00	9,908.00	10,840.00	11,213.00	43,230.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1992

(Based on Revenue Collected July 1, 1991 to June 30, 1992)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>FIRST QUARTER OCTOBER, 1991</u>	<u>SECOND QUART. JANUARY, 1992</u>	<u>THIRD QUART. APRIL, 1992</u>	<u>FOURTH QUART. JULY, 1992</u>	<u>TOTAL ALLOCATION</u>
HIAWATHA	576.00	507.00	554.00	573.00	2,210.00
PRICE	41,138.00	36,174.00	39,584.00	40,950.00	157,846.00
SCOFIELD	616.00	541.00	592.00	612.00	2,361.00
SUNNYSIDE	2,013.00	1,770.00	1,936.00	2,003.00	7,722.00
WELLINGTON	8,021.00	7,053.00	7,717.00	7,983.00	30,774.00
SUB TOTAL	174,802.00	153,686.00	168,083.00	173,864.00	670,435.00
DAGGETT	34,518.00	30,345.00	33,176.00	34,315.00	132,354.00
MANILA	1,833.00	1,611.00	1,761.00	1,821.00	7,026.00
SUB TOTAL	36,351.00	31,956.00	34,937.00	36,136.00	139,380.00
DAVIS	119,738.00	105,296.00	114,420.00	118,373.00	457,827.00
BOUNTIFUL	151,198.00	132,958.00	146,502.00	151,560.00	582,218.00
CENTERVILLE	47,789.00	42,024.00	46,430.00	48,032.00	184,275.00
CLEARFIELD	84,628.00	74,421.00	81,507.00	84,323.00	324,879.00
CLINTON	33,395.00	29,364.00	32,076.00	33,183.00	128,016.00
FARMINGTON	36,898.00	32,447.00	36,446.00	37,704.00	143,495.00
FRUIT HEIGHTS	16,357.00	14,383.00	15,597.00	16,135.00	62,472.00
KAYSVILLE	58,819.00	51,722.00	57,451.00	59,434.00	227,426.00
LAYTON	171,687.00	150,976.00	167,190.00	172,962.00	662,815.00
NORTH SALT LAKE	27,304.00	24,010.00	26,274.00	27,181.00	104,769.00
SOUTH WEBER	12,125.00	10,662.00	11,853.00	12,262.00	46,902.00
SUNSET	21,094.00	18,549.00	20,256.00	20,956.00	80,855.00
SYRACUSE	19,843.00	17,449.00	19,180.00	19,841.00	76,313.00
WEST BOUNTIFUL	18,564.00	16,324.00	17,907.00	18,525.00	71,520.00
WEST POINT	18,021.00	15,847.00	17,626.00	18,235.00	69,729.00
WOOD CROSS	21,938.00	19,292.00	21,241.00	21,975.00	84,446.00
SUB TOTAL	859,396.00	755,724.00	831,956.00	860,681.00	3,507,757.00
DUCHESNE	247,093.00	217,200.00	237,382.00	245,513.00	947,188.00
ALTAMONT	1,001.00	880.00	963.00	996.00	3,840.00
DUCHESNE	7,950.00	6,990.00	7,645.00	7,908.00	30,493.00
MYTON	3,268.00	2,873.00	3,141.00	3,249.00	12,531.00
ROSSEVELT	19,916.00	17,512.00	19,160.00	19,820.00	76,408.00
TABIONA	781.00	687.00	751.00	777.00	2,996.00
SUB TOTAL	280,009.00	246,142.00	269,042.00	278,263.00	1,073,456.00
EMERY	252,745.00	222,169.00	242,819.00	251,138.00	968,871.00
CASTLE DALE	8,529.00	7,500.00	8,206.00	8,489.00	32,724.00
CLAWSON	941.00	828.00	905.00	936.00	3,610.00
CLEVELAND	2,887.00	2,539.00	2,777.00	2,872.00	11,075.00
ELMO	1,796.00	1,579.00	1,727.00	1,786.00	6,888.00
EMERY	2,605.00	2,290.00	2,503.00	2,589.00	9,987.00
FERRON	8,692.00	7,642.00	8,360.00	8,648.00	33,342.00
GREEN RIVER (PART)	5,259.00	4,624.00	5,056.00	5,230.00	20,169.00
HUNTINGTON	10,210.00	8,977.00	9,821.00	10,159.00	39,167.00
ORANGEVILLE	7,439.00	6,541.00	7,156.00	7,403.00	28,539.00
SUB TOTAL	301,103.00	264,689.00	289,330.00	299,250.00	1,154,372.00
GARFIELD	233,149.00	204,972.00	222,671.00	230,312.00	891,104.00
ANTIMONY	1,811.00	1,526.00	1,668.00	1,725.00	6,730.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1992
 (Based on Revenue Collected July 1, 1991 to June 30, 1992)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER <u>OCTOBER, 1991</u>	SECOND QUART. <u>JANUARY, 1992</u>	THIRD QUART. <u>APRIL, 1992</u>	FOURTH QUART. <u>JULY, 1992</u>	TOTAL ALLOCATION
BOULDER	2,135.00	1,759.00	1,923.00	1,989.00	7,806.00
CANNONVILLE	795.00	699.00	765.00	791.00	3,050.00
ESCALANTE	5,134.00	4,964.00	5,428.00	5,614.00	21,140.00
HATCH	788.00	721.00	789.00	816.00	3,114.00
HENRIEVILLE	939.00	826.00	903.00	934.00	3,602.00
PANGUITCH	7,819.00	6,986.00	7,642.00	7,905.00	30,352.00
TROPIC	2,269.00	1,995.00	3,465.00	3,584.00	11,513.00
SUB TOTAL	254,839.00	224,448.00	245,254.00	253,670.00	978,211.00
GRAND	227,983.00	200,402.00	220,038.00	227,575.00	875,998.00
CASTLE	3,151.00	2,770.00	3,026.00	3,130.00	12,077.00
GREEN RIVER (PART)	835.00	734.00	802.00	830.00	3,201.00
MOAB	19,407.00	17,065.00	18,672.00	19,316.00	74,460.00
SUB TOTAL	251,376.00	220,971.00	242,538.00	250,851.00	965,736.00
IRON	216,285.00	190,118.00	207,730.00	214,844.00	828,977.00
BRIANHEAD	799.00	702.00	768.00	794.00	3,063.00
CEDAR CITY	64,351.00	56,586.00	61,918.00	64,055.00	246,910.00
ENOCH	10,337.00	9,089.00	9,944.00	10,286.00	39,656.00
KANARRAVILLE	1,653.00	1,453.00	1,589.00	1,643.00	6,338.00
PARAGONAH	2,176.00	1,913.00	2,092.00	2,164.00	8,345.00
PAROWAN	10,766.00	9,466.00	10,401.00	10,760.00	41,593.00
SUB TOTAL	306,367.00	269,327.00	294,442.00	304,546.00	1,174,682.00
JUAB	244,660.00	215,049.00	234,984.00	243,024.00	937,717.00
EUREKA	3,637.00	3,197.00	3,497.00	3,617.00	13,948.00
LEVAN	3,177.00	2,793.00	3,054.00	3,158.00	12,182.00
MONA	3,717.00	3,268.00	3,574.00	3,697.00	14,256.00
NEPHI	19,522.00	17,165.00	18,776.00	19,422.00	74,885.00
SUB TOTAL	274,713.00	241,472.00	263,885.00	272,918.00	1,052,988.00
KANE	181,721.00	159,751.00	174,493.00	180,481.00	696,446.00
ALTON	976.00	858.00	937.00	969.00	3,740.00
BIG WATER	2,181.00	1,918.00	2,098.00	2,170.00	8,367.00
GLENDALE	1,477.00	1,299.00	1,566.00	1,620.00	5,962.00
KANAB	19,681.00	17,304.00	18,928.00	19,579.00	75,492.00
ORDERVILLE	2,177.00	1,915.00	2,105.00	2,178.00	8,375.00
SUB TOTAL	208,213.00	183,045.00	200,127.00	206,997.00	798,382.00
MILLARD	461,575.00	405,718.00	443,355.00	458,529.00	1,769,177.00
DELTA	15,814.00	13,905.00	15,212.00	15,737.00	60,668.00
FILLMORE	11,541.00	10,147.00	11,098.00	11,480.00	44,266.00
HINKLEY	4,962.00	4,362.00	4,770.00	4,934.00	19,028.00
HOLDEN	2,681.00	2,357.00	2,578.00	2,666.00	10,282.00
KANOSH	2,783.00	2,447.00	2,676.00	2,768.00	10,674.00
LEAMINGTON	1,459.00	1,283.00	1,404.00	1,452.00	5,598.00
LYNNNDYL	1,635.00	1,437.00	1,570.00	1,624.00	6,266.00
MEADOW	1,683.00	1,479.00	1,618.00	1,673.00	6,453.00
OAK CITY	3,095.00	2,721.00	2,977.00	3,080.00	11,873.00
SCIPIO	2,928.00	2,574.00	2,813.00	2,909.00	11,224.00
SUB TOTAL	510,156.00	448,430.00	490,071.00	506,852.00	1,955,509.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1992
 (Based on Revenue Collected July 1, 1991 to June 30, 1992)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER <u>OCTOBER, 1991</u>	SECOND QUART. <u>JANUARY, 1992</u>	THIRD QUART. <u>APRIL, 1992</u>	FOURTH QUART. <u>JULY, 1992</u>	TOTAL <u>ALLOCATION</u>
MORGAN	37,527.00	32,996.00	36,309.00	37,559.00	144,391.00
MORGAN	10,140.00	8,877.00	9,713.00	10,048.00	38,778.00
SUB TOTAL	47,667.00	41,873.00	46,022.00	47,607.00	183,169.00
PIUTE	49,531.00	43,537.00	47,576.00	49,204.00	189,848.00
CIRCLEVILLE	4,917.00	4,322.00	4,724.00	4,885.00	18,848.00
JUNCTION	2,597.00	2,282.00	2,494.00	2,579.00	9,952.00
KINGSTON	1,739.00	1,528.00	1,670.00	1,728.00	6,665.00
MARYSVALE	4,479.00	3,937.00	4,303.00	4,450.00	17,169.00
SUB TOTAL	63,263.00	55,606.00	60,767.00	62,846.00	242,482.00
RICH	68,933.00	60,591.00	66,214.00	68,480.00	264,218.00
GARDEN CITY	1,314.00	1,155.00	1,263.00	1,307.00	5,039.00
LAKETOWN	1,701.00	1,496.00	1,636.00	1,692.00	6,525.00
RANDOLPH	2,990.00	2,629.00	2,876.00	2,974.00	11,469.00
WOODRUFF	878.00	772.00	844.00	873.00	3,367.00
SUT TOTAL	75,816.00	66,643.00	72,833.00	75,326.00	290,618.00
SALT LAKE	1,241,251.00	1,091,527.00	1,194,552.00	1,235,813.00	4,763,143.00
ALTA	2,213.00	1,946.00	2,129.00	2,202.00	8,490.00
BLUFFDALE	11,027.00	9,697.00	10,610.00	10,976.00	42,310.00
DRAPER	36,227.00	31,856.00	34,855.00	36,057.00	138,995.00
MIDVALE	52,427.00	46,103.00	50,457.00	52,200.00	201,187.00
MURRAY	140,193.00	123,282.00	134,976.00	139,638.00	538,089.00
RIVERTON	51,932.00	45,667.00	49,975.00	51,700.00	199,274.00
SALT LAKE CITY	726,529.00	638,915.00	699,203.00	723,346.00	2,787,993.00
SANDY	336,762.00	296,141.00	324,093.00	335,285.00	1,292,281.00
SOUTH JORDAN	58,776.00	51,684.00	56,554.00	58,505.00	225,519.00
SOUTH SALT LAKE	47,447.00	41,723.00	45,657.00	47,232.00	182,059.00
WEST JORDAN	193,087.00	169,796.00	185,823.00	192,240.00	740,946.00
WEST VALLEY CITY	385,869.00	339,327.00	371,367.00	384,194.00	1,480,757.00
SUB TOTAL	3,283,740.00	2,887,664.00	3,160,251.00	3,269,388.00	12,601,043.00
SAN JUAN	562,858.00	494,751.00	543,899.00	562,519.00	2,164,027.00
BLANDING	15,720.00	13,823.00	15,124.00	15,645.00	60,312.00
MONTICELLO	9,307.00	8,184.00	8,954.00	9,262.00	35,707.00
SUB TOTAL	587,885.00	516,758.00	567,977.00	587,426.00	2,260,046.00
SANPETE	126,210.00	110,937.00	121,241.00	125,391.00	483,779.00
CENTERFIELD	5,260.00	4,625.00	5,056.00	5,230.00	20,171.00
EPHRAIM	16,196.00	14,241.00	15,580.00	16,117.00	62,134.00
FAIRVIEW	5,554.00	4,883.00	5,340.00	5,524.00	21,301.00
FAYETTE	1,180.00	1,037.00	1,134.00	1,173.00	4,524.00
FOUNTAIN GREEN	4,280.00	3,763.00	4,205.00	4,349.00	16,597.00
GUNNISON	7,773.00	6,834.00	7,474.00	7,731.00	29,812.00
MANTI	12,742.00	11,204.00	12,253.00	12,675.00	48,874.00
MAYFIELD	2,717.00	2,389.00	2,612.00	2,702.00	10,420.00
MORONI	6,105.00	5,368.00	5,871.00	6,073.00	23,417.00
MT. PLEASANT	12,643.00	11,116.00	12,156.00	12,574.00	48,489.00
SPRING CITY	5,064.00	4,452.00	4,867.00	5,034.00	19,417.00
STERLING	1,043.00	917.00	1,003.00	1,038.00	4,001.00

B & C FUND DISTRIBUTION

FISCAL YEAR 1992

(Based on Revenue Collected July 1, 1991 to June 30, 1992)

COUNTIES, CITIES AND TOWNS	FIRST QUARTER <u>OCTOBER, 1991</u>	SECOND QUART. <u>JANUARY, 1992</u>	THIRD QUART. <u>APRIL, 1992</u>	FOURTH QUART. <u>JULY, 1992</u>	TOTAL ALLOCATION
WALES	1,367.00	1,202.00	1,314.00	1,359.00	5,242.00
SUB TOTAL	208,134.00	182,968.00	200,106.00	206,970.00	798,178.00
SEVIER	144,069.00	126,637.00	138,392.00	143,130.00	552,228.00
ANNABELLA	3,125.00	2,747.00	3,004.00	3,107.00	11,983.00
AURORA	4,950.00	4,352.00	4,761.00	4,925.00	18,988.00
EL SINORE	3,759.00	3,305.00	3,615.00	3,739.00	14,418.00
GLENWOOD	2,775.00	2,440.00	2,668.00	2,760.00	10,643.00
JOSEPH	1,512.00	1,329.00	1,453.00	1,503.00	5,797.00
KOOSHAREM	1,985.00	1,745.00	1,908.00	1,974.00	7,612.00
MONROE	9,321.00	8,195.00	8,963.00	9,271.00	35,750.00
REDMOND	3,758.00	3,305.00	3,614.00	3,739.00	14,416.00
RICHFIELD	28,319.00	24,901.00	27,244.00	28,183.00	108,647.00
SALINA	10,139.00	8,915.00	9,753.00	10,089.00	38,896.00
SIGURD	2,196.00	1,931.00	2,112.00	2,184.00	8,423.00
SUB TOTAL	215,908.00	189,802.00	207,487.00	214,604.00	827,801.00
SUMMIT	108,952.00	95,790.00	104,762.00	108,366.00	417,870.00
COALVILLE	5,888.00	5,177.00	5,663.00	5,859.00	22,587.00
FRANCIS	2,076.00	1,825.00	1,997.00	2,066.00	7,964.00
HENEFER	3,087.00	2,714.00	2,969.00	3,072.00	11,842.00
KAMAS	5,371.00	4,723.00	5,167.00	5,346.00	20,607.00
OAKLEY	3,108.00	2,733.00	2,989.00	3,092.00	11,922.00
PARK CITY (PART)	24,673.00	21,694.00	23,732.00	24,549.00	94,648.00
SUB TOTAL	153,155.00	134,656.00	147,279.00	152,350.00	587,440.00
TOOELE	348,088.00	306,003.00	335,918.00	347,443.00	1,337,452.00
GRANTSVILLE	23,740.00	20,875.00	22,781.00	23,566.00	90,962.00
OPHIR	475.00	417.00	456.00	471.00	1,819.00
RUSH VALLEY	4,310.00	3,788.00	4,454.00	4,474.00	17,026.00
STOCKTON	2,428.00	2,135.00	2,335.00	2,415.00	9,313.00
TOOELE	66,690.00	58,643.00	64,083.00	66,294.00	255,710.00
VERNON	2,302.00	2,024.00	2,212.00	2,302.00	8,840.00
WENDOVER	6,706.00	5,896.00	6,221.00	6,435.00	25,258.00
SUB TOTAL	454,739.00	399,781.00	438,460.00	453,400.00	1,746,380.00
UINTAH	293,384.00	257,917.00	281,981.00	291,660.00	1,124,942.00
BALLARD	6,686.00	5,877.00	6,423.00	6,643.00	25,629.00
NAPLES	7,857.00	6,908.00	7,556.00	7,816.00	30,137.00
VERNAL	32,873.00	28,906.00	31,628.00	32,719.00	126,126.00
SUB TOTAL	340,800.00	299,608.00	327,588.00	338,838.00	1,306,834.00
UTAH	283,098.00	248,904.00	271,344.00	280,857.00	1,084,203.00
ALPINE	15,575.00	13,695.00	14,985.00	15,502.00	59,757.00
AMERICAN FORK	65,415.00	57,524.00	62,949.00	65,122.00	251,010.00
CEDAR FORT	2,007.00	1,765.00	1,929.00	1,996.00	7,697.00
CEDAR HILLS	3,349.00	2,945.00	3,222.00	3,333.00	12,849.00
DRAPER (PART)	169.00	149.00	163.00	169.00	650.00
ELK RIDGE	4,043.00	3,555.00	3,889.00	4,022.00	15,509.00
GENOLA	7,170.00	6,303.00	6,890.00	7,126.00	27,489.00
GOSHEN	3,001.00	2,639.00	2,886.00	2,986.00	11,512.00

B & C FUND DISTRIBUTION

FISCAL YEAR 1992

(Based on Revenue Collected July 1, 1991 to June 30, 1992)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>FIRST QUARTER OCTOBER, 1991</u>	<u>SECOND QUART. JANUARY, 1992</u>	<u>THIRD QUART. APRIL, 1992</u>	<u>FOURTH QUART. JULY, 1992</u>	<u>TOTAL ALLOCATION</u>
HIGHLAND	22,165.00	19,490.00	21,326.00	22,061.00	85,042.00
LEHI	37,605.00	33,067.00	36,181.00	37,429.00	144,282.00
LINDON	17,897.00	15,737.00	17,217.00	17,811.00	68,662.00
MAPLETON	17,344.00	15,250.00	16,683.00	17,258.00	66,535.00
OREM	275,092.00	241,909.00	264,740.00	273,882.00	1,055,623.00
PAYSON	41,376.00	36,383.00	39,811.00	41,185.00	158,755.00
PLEASANT GROVE	57,206.00	50,304.00	55,046.00	56,946.00	219,502.00
PROVO	346,009.00	304,276.00	333,011.00	344,514.00	1,327,810.00
SALEM	10,674.00	9,386.00	11,038.00	11,418.00	42,516.00
SANTAQUIN	11,315.00	9,950.00	10,885.00	11,260.00	43,410.00
SPANISH FORK	49,105.00	43,180.00	47,248.00	48,878.00	188,411.00
SPRINGVILLE	60,290.00	53,015.00	58,011.00	60,013.00	231,329.00
VINYARD	1,566.00	1,377.00	1,505.00	1,556.00	6,004.00
WOODLAND HILLS	2,155.00	1,894.00	2,071.00	2,142.00	8,262.00
SUB TOTAL	1,333,626.00	1,172,697.00	1,283,030.00	1,327,466.00	5,116,819.00
WASATCH	71,763.00	63,088.00	69,090.00	71,476.00	275,417.00
CHARLESTON	2,190.00	1,925.00	2,106.00	2,178.00	8,399.00
HEBER	23,328.00	20,513.00	22,445.00	23,219.00	89,505.00
MIDWAY	8,137.00	7,155.00	7,828.00	8,097.00	31,217.00
PARK CITY (PART)	2.00	2.00	2.00	2.00	8.00
WALLSBURG	1,527.00	1,343.00	1,469.00	1,519.00	5,858.00
SUB TOTAL	106,947.00	94,026.00	102,940.00	106,491.00	410,404.00
WASHINGTON	159,275.00	140,017.00	153,065.00	158,316.00	610,673.00
ENTERPRISE	5,320.00	4,677.00	5,115.00	5,291.00	20,403.00
HILDALE	5,616.00	4,938.00	5,404.00	5,591.00	21,549.00
HURRICANE	20,574.00	18,089.00	19,787.00	20,468.00	78,918.00
IVINS	8,894.00	7,820.00	8,553.00	8,847.00	34,114.00
LAVERKIN	8,459.00	7,437.00	8,137.00	8,417.00	32,450.00
LEEDS	1,800.00	1,583.00	1,730.00	1,790.00	6,903.00
NEW HARMONY	643.00	565.00	618.00	639.00	2,465.00
ROCKVILLE	2,766.00	2,431.00	2,656.00	2,747.00	10,600.00
SANTA CLARA	11,117.00	9,775.00	10,694.00	11,063.00	42,649.00
SPRINGDALE	1,427.00	1,255.00	1,373.00	1,420.00	5,475.00
ST. GEORGE	128,163.00	112,697.00	123,594.00	127,856.00	492,310.00
TOQUERVILLE	2,952.00	2,595.00	2,838.00	2,936.00	11,321.00
VIRGIN	1,393.00	1,225.00	1,339.00	1,385.00	5,342.00
WASHINGTON	20,768.00	18,261.00	19,977.00	20,665.00	79,671.00
SUB TOTAL	379,167.00	333,365.00	364,880.00	377,431.00	1,454,843.00
WAYNE	160,066.00	140,698.00	153,760.00	161,150.00	615,674.00
BICKNELL	2,258.00	1,985.00	2,171.00	2,245.00	8,659.00
LOA	3,213.00	2,825.00	3,088.00	3,194.00	12,320.00
LYMAN	1,562.00	1,374.00	1,502.00	1,553.00	5,991.00
TORREY	1,078.00	948.00	1,036.00	1,071.00	4,133.00
SUB TOTAL	168,177.00	147,830.00	161,557.00	169,213.00	646,777.00
WEBER	136,936.00	118,021.00	129,102.00	133,549.00	517,608.00
FARR WEST CITY	10,190.00	8,849.00	9,683.00	10,017.00	38,739.00
HARRISVILLE	13,487.00	11,706.00	12,810.00	13,252.00	51,255.00

B & C FUND DISTRIBUTION
FISCAL YEAR 1992
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<u>COUNTIES, CITIES AND TOWNS</u>	<u>FIRST QUARTER OCTOBER, 1991</u>	<u>SECOND QUART. JANUARY, 1992</u>	<u>THIRD QUART. APRIL, 1992</u>	<u>FOURTH QUART. JULY, 1992</u>	<u>TOTAL ALLOCATION</u>
HUNTSVILLE	3,488.00	3,025.00	3,308.00	3,422.00	13,243.00
NORTH OGDEN	52,567.00	45,969.00	50,305.00	52,040.00	200,879.00
OGDEN	283,384.00	246,349.00	269,592.00	278,900.00	1,078,225.00
PLAIN CITY	13,244.00	11,493.00	12,575.00	13,009.00	50,321.00
PLEASANT VIEW	17,006.00	14,822.00	16,218.00	16,778.00	64,824.00
RIVERDALE	28,317.00	24,716.00	27,049.00	27,983.00	108,065.00
ROY	107,218.00	93,694.00	102,507.00	106,047.00	409,466.00
SOUTH OGDEN	53,419.00	46,879.00	51,301.00	53,072.00	204,671.00
UINTAH	3,924.00	3,529.00	3,361.00	3,993.00	15,307.00
WASH TERRACE	35,806.00	31,094.00	34,029.00	35,204.00	136,133.00
WEST HAVEN	—	9,762.00	10,680.00	11,048.00	31,490.00
SUB TOTAL.	758,986.00	669,908.00	733,018.00	758,314.00	2,920,226.00

GRAND TOTAL	\$12,791,387	\$11,249,410	\$12,315,457	\$12,741,479	\$49,097,733
COUNTIES	\$6,792,304	\$5,968,874	\$6,528,593	\$6,755,049	\$26,044,820
CITIES & TOWNS	\$5,999,083	\$5,280,536	\$5,786,864	\$5,986,430	\$23,052,913

